

Grantee: New Jersey

Grant: B-13-DS-34-0001

January 1, 2025 thru March 31, 2025 Performance

| | | |
|---|--|---|
| Grant Number: B-13-DS-34-0001 | Obligation Date: | Award Date: |
| Grantee Name: New Jersey | Contract End Date: 09/30/2029 | Review by HUD: Original - In Progress |
| Grant Award Amount: \$4,174,429,000.00 | Grant Status: Active | QPR Contact: No QPR Contact Found |
| LOCCS Authorized Amount: \$4,174,429,000.00 | Estimated PI/RL Funds: \$57,668,312.00 | |
| Total Budget: \$4,232,097,312.00 | | |

Disasters:

Declaration Number

FEMA-4086-NJ

Narratives

Disaster Damage:

Housing:
New Jersey’s CDBG-DR Action Plan detailed the substantial damage that Superstorm Sandy caused to the State’s housing sector. While damage from Superstorm Sandy occurred throughout the state, housing damage was particularly concentrated in communities bordering or near the Atlantic Ocean or the Hudson River. Many of these communities were flooded by Sandy’s storm surge. FEMA Individual Assistance data as of March 12, 2013 reflected that the greatest concentrations of housing damage were located in the following counties: Atlantic (12%), Bergen (5%), Cape May (4%), Essex (2%), Hudson (6%), Middlesex (5%), Monmouth (16%), Ocean (35%) and Union (6%). Superstorm Sandy significantly affected both homeowner and rental properties. Based on FEMA Individual Assistance data effective March 12, 2013, approximately 40,500 owners’ primary residences and over 15,600 rental units sustained “severe” or “major” damage according to classifications made by HUD. Moreover, many residences were “substantially damaged,” meaning that damages exceed 50% of the homes pre-disaster value. In total, the FEMA data from March 12, 2013 indicated that 59,971 owner-occupied homes and 21,900 rental units sustained some level of physical damage from the storm. As referenced in the State’s Action Plan, these figures likely underestimate the breadth of Superstorm Sandy’s impact on the housing sector. The storm’s impact on low- to moderate-income (LMI) households in New Jersey was particularly pronounced. FEMA Individual Assistance data as of March 12, 2013 demonstrated that of applicants who reported major or severe damage to their homes, 49% were LMI households. Moreover, 74% of renters that reported damage to their homes to FEMA were LMI households. While LMI households throughout the State were affected by the storm, the most impacted LMI households generally were within the counties with the greatest concentrations of damage, identified above.

Economic Development:
Superstorm Sandy devastated many businesses in New Jersey, causing substantial commercial property damage and short-term and longterm business operations losses. In addition to the physical damage Sandy caused to businesses themselves, widespread power outages resulted in inventory losses and working capital losses. Damage to public infrastructure such as roads, rail and bridges as well as compromised water utility systems and gas unavailability compounded those damages. This explains why data compiled soon after the storm suggested that businesses within 113 of New Jersey’s 565 municipalities incurred a combined \$382,000,000 in commercial property losses and another \$63,900,000 in business interruption losses. While Superstorm Sandy caused damage across all state industries, some industries -- particularly the tourism industry -- were substantially affected. The storm also is estimated to have affected over 1,000,000 employees in New Jersey’s workforce. Data compiled in the months after the storm indicates that approximately 138,000 workers filed unemployment claims in November 2012, the first full month after Superstorm Sandy. By comparison, unemployment claims in November 2011 totaled 54,444 claims.

Infrastructure:
Superstorm Sandy’s storm surge and associated flooding extensively impacted New Jersey’s infrastructure. Critical facilities and assets throughout the State were directly damaged. Sandy left nearly seventy percent of ratepayers statewide without electricity. Water and wastewater treatment facilities were unable to sustain operations. Roadways experienced significant damage from extensive flooding and sustained winds resulted in debris that made critical evacuation routes impassable. Rail and other public transit systems, which suspended operations in anticipation of the storm, were substantially damaged.

Recovery Needs:

Housing:
New Jersey estimated in its Action Plan an unmet need in the housing sector totaling \$2,504,993,992. The State calculated that figure by adding estimated repair and replacement costs and estimated costs for required elevations to reach a total need figure. The State then subtracted funding provided from other sources such as private insurance, FEMA, and SBA, to reach the unmet need. As

stated in the Action Plan, this figure likely understates the extent of New Jersey’s housing needs.
Economic:

New Jersey estimated in its Action Plan an unmet need in the economic sector of \$1,727,813,413. The State calculated that figure by adding estimated commercial losses and business interruption losses to arrive at a total need figure. The State then subtracted funding provided from other sources, such as commercial insurance and SBA. As stated in the Action Plan, this figure does not account for long-term losses or systemic impacts to the State’s key economic base, notably the tourism and coastal real estate market. As a result, this figure likely understates the extent of New Jersey’s needs in the economic sector.

Infrastructure:

New Jersey estimated in its Action Plan an unmet need in the infrastructure sector of \$25,432,594,266. The State calculated that figure by adding estimated damage costs to needed hazard mitigation measures to arrive at a total need figure. The State then subtracted funding provided from other sources, such as FEMA Public Assistance. As stated in the Action Plan, these figures are preliminary and subject to change.

Affirmatively Further Fair Housing:

The State is committed to affirmatively further fair housing through its housing programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that housing assistance relating to Superstorm Sandy recovery is prioritized and allocated solely based on disaster-related need, without regard to race or ethnicity. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need. In support, the State, among other things, has stood up household assistance centers in each of the nine most impacted counties to assist residence and communities with recovery programs and the application process.

| Overall | This Report Period | To Date |
|---|--------------------|--------------------|
| Total Projected Budget from All Sources | (\$0.83) | \$4,232,097,311.99 |
| Total Budget | (\$0.83) | \$4,232,097,311.99 |
| Total Obligated | \$1,521,060.73 | \$4,217,116,229.56 |
| Total Funds Drawdown | \$17,631,749.17 | \$3,804,258,039.91 |
| Program Funds Drawdown | \$16,110,688.43 | \$3,754,269,950.55 |
| Program Income Drawdown | \$1,521,060.74 | \$49,988,089.36 |
| Program Income Received | \$1,521,060.74 | \$55,096,983.41 |
| Total Funds Expended | \$17,444,980.78 | \$3,805,322,215.99 |
| HUD Identified Most Impacted and Distressed | \$17,192,266.04 | \$3,709,691,933.98 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Funds Expended

| Overall | This Period | To Date |
|---|-----------------|---------------------|
| ABERDEEN TOWNSHIP | \$ 0.00 | \$ 69,415.03 |
| Barneget Township | \$ 0.00 | \$ 38,718.83 |
| Monmouth County Public Works | \$ 0.00 | \$ 830,339.39 |
| Moonachie Borough | \$ 0.00 | \$ 857,407.05 |
| Morris-Union Jointure Commission | \$ 0.00 | \$ 622.00 |
| NEPTUNE TWP | \$ 0.00 | \$ 1,299,018.08 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$ 9,144,250.44 | \$ 340,590,076.87 |
| NEWARK HOUSING AUTHORITY | \$ 0.00 | \$ 4,400,000.00 |
| NJ Department of Community Affairs | -\$ 177,596.33 | \$ 0.00 |
| New Brunswick City | \$ 0.00 | \$ 166,340.76 |
| New Jersey Department of Community Affairs | \$ 178,455.67 | \$ 1,938,802,135.12 |
| New Jersey Department of Health and Senior Services | \$ 1,037,075.02 | -\$ 1,395,439.55 |
| Bay Head Borough | \$ 0.00 | \$ 328,403.47 |
| New Jersey Department of Transportation | \$ 0.00 | \$ 67,568,075.02 |
| New Jersey Economic Development Authority | \$ 2,665,191.43 | \$ 381,066,537.27 |
| New Jersey Housing Mortgage Finance Agency | \$ 3,387,856.42 | \$ 774,436,121.97 |
| New Jersey Institute of Technology | \$ 0.00 | \$ 396,246.74 |
| New Jersey Redevelopment Authority | \$ 0.00 | \$ 3,652,849.03 |
| New Milford Borough | \$ 0.00 | \$ 19,436.87 |
| New Providence BOE | \$ 0.00 | \$ 1,179.77 |

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|------------------------------------|---------|------------------|
| Newark City | \$ 0.00 | \$ 387,359.82 |
| North Arlington Borough | \$ 0.00 | \$ 48,933.48 |
| North Bergen Township | \$ 0.00 | \$ 58,399.67 |
| Bayonne City | \$ 0.00 | \$ 113,573.57 |
| North Brunswick Township | \$ 0.00 | \$ 51,481.09 |
| North Wildwood City | \$ 0.00 | \$ 0.00 |
| OCEAN COUNTY | \$ 0.00 | \$ 33,135,095.64 |
| OCEAN TWP | \$ 0.00 | \$ 515,621.41 |
| OCEANPORT BOROUGH | \$ 0.00 | \$ 865,934.18 |
| Oakland Borough | \$ 0.00 | \$ 18,005.00 |
| Ocean City | \$ 0.00 | \$ 595,407.33 |
| Ocean Gate Borough | \$ 0.00 | \$ 83,943.87 |
| Ocean Township (Ocean) | \$ 0.00 | \$ 0.00 |
| Old Bridge BOE | \$ 0.00 | \$ 68,532.42 |
| Beach Haven Borough | \$ 0.00 | \$ 5,000,000.00 |
| Old Bridge Township | \$ 0.00 | \$ 71,413.80 |
| PLEASANTVILLE CITY | \$ 0.00 | \$ 855,730.93 |
| POINT PLEASANT BEACH BOE | \$ 0.00 | \$ 383.05 |
| POINT PLEASANT BOROUGH | \$ 0.00 | \$ 270,946.26 |
| Paramus Borough | \$ 0.00 | \$ 151,509.70 |
| Park Ridge Borough | \$ 0.00 | \$ 16,699.73 |
| Perth Amboy City | \$ 0.00 | \$ 2,319,945.22 |
| Pinelands Regional School District | \$ 0.00 | \$ 84,208.00 |
| Piscataway Township | \$ 0.00 | \$ 343,021.79 |
| Plainfield City | \$ 0.00 | \$ 84,835.36 |
| Belleville Township | \$ 0.00 | \$ 1,572,539.78 |
| Plumsted Township | \$ 0.00 | \$ 3,878.54 |
| Point Pleasant Beach Borough | \$ 0.00 | \$ 664,964.74 |
| Point Pleasant Borough BOE | \$ 0.00 | \$ 623.87 |
| RUMSON BOROUGH | \$ 0.00 | \$ 797,519.69 |
| Rahway Board Of Education | \$ 0.00 | \$ 3,723.67 |
| Rahway City | \$ 0.00 | \$ 178,578.81 |
| Ramsey Borough | \$ 0.00 | \$ 52,444.39 |
| Ridgefield Borough | \$ 0.00 | \$ 12,582.88 |
| Ridgefield Park Village | \$ 0.00 | \$ 17,357.42 |
| Ridgewood Village | \$ 0.00 | \$ 145,037.55 |
| Belmar Borough | \$ 0.00 | \$ 5,788,415.16 |
| River Edge Borough | \$ 0.00 | \$ 19,783.76 |
| Roselle Borough | \$ 0.00 | \$ 42,117.69 |
| Rowan University | \$ 0.00 | \$ 695,191.88 |
| Rutherford Borough | \$ 0.00 | \$ 36,398.72 |
| SEA BRIGHT | \$ 0.00 | \$ 2,810,475.50 |
| SEA BRIGHT BOROUGH | \$ 0.00 | \$ 2,002,766.21 |
| SEASIDE HEIGHTS BOROUGH BOE | \$ 0.00 | \$ 200,000.00 |
| SEASIDE PARK | \$ 0.00 | \$ 2,755,885.94 |
| SEASIDE PARK BOROUGH | \$ 0.00 | \$ 208,189.15 |
| SOMERS POINT CITY | \$ 0.00 | \$ 793,941.98 |
| Bergen County | \$ 0.00 | \$ 202,474.72 |
| SOUTH RIVER BOROUGH | \$ 0.00 | \$ 200,709.05 |
| STAFFORD TOWNSHIP | \$ 0.00 | \$ 258,264.30 |
| STAFFORD TOWNSHP | \$ 0.00 | \$ 49,272.75 |
| Sea Girt Borough | \$ 0.00 | \$ 88,800.95 |
| Sea Isle City | \$ 0.00 | \$ 1,044,931.38 |
| Seaside Heights Borough | \$ 0.00 | \$ 7,754,682.41 |
| Seaside Park BOE | \$ 0.00 | \$ 15,405.15 |
| Secaucus Town | \$ 0.00 | \$ 164,385.16 |
| Ship Bottom Borough | \$ 0.00 | \$ 62,822.03 |



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| Shrewsbury Borough Office Of Emergency Management | \$ 0.00 | \$ 66,810.74 |
| Bergenfield Borough | \$ 0.00 | \$ 28,262.45 |
| South Amboy City | \$ 0.00 | \$ 44,955.76 |
| South River BOE | \$ 0.00 | \$ 3,060.89 |
| Spring Lake Borough | \$ 0.00 | \$ 1,728,088.54 |
| Springfield Township (Union) | \$ 0.00 | \$ 62,838.88 |
| Stone Harbor Borough | \$ 0.00 | \$ 0.00 |
| Summit City | \$ 0.00 | \$ 92,343.78 |
| Surf City Borough | \$ 0.00 | \$ 38,671.99 |
| TOMS RIVER | \$ 0.00 | \$ 193,188.32 |
| Teaneck Township | \$ 0.00 | \$ 56,143.33 |
| Toms River | \$ 0.00 | \$ 35,926,962.09 |
| Berkeley Township | \$ 0.00 | \$ 687,433.98 |
| Toms River Regional Schools | \$ 0.00 | \$ 28,867,776.76 |
| Trenton City | \$ 967,831.08 | \$ 4,886,212.99 |
| Tuckerton Borough | \$ 0.00 | \$ 2,997,639.45 |
| UNION BEACH BOROUGH | \$ 0.00 | \$ 1,134,384.11 |
| Union City | \$ 0.00 | \$ 32,217.21 |
| Union County | \$ 0.00 | \$ 59,826.92 |
| Union Township | \$ 0.00 | \$ 175,036.47 |
| University of Notre Dame | \$ 0.00 | \$ 496,001.08 |
| Upper Township | \$ 0.00 | \$ 17,821.49 |
| VENTNOR CITY | \$ 0.00 | \$ 1,193,750.84 |
| Borough of Tuckerton, Ocean County | \$ 0.00 | \$ 19,061.25 |
| WEST WILDWOOD BOROUGH | \$ 0.00 | \$ 259.60 |
| WOODBRIIDGE TWP | \$ 0.00 | \$ 164,097.50 |
| Washington Township (Bergen County) | \$ 0.00 | \$ 14,276.75 |
| Weehawken Township | \$ 0.00 | \$ 93,721.59 |
| West New York Town | \$ 0.00 | \$ 34,243.26 |
| Wildwood City | \$ 0.00 | \$ 15,040,364.65 |
| Wyckoff Township | \$ 0.00 | \$ 39,004.56 |
| Allentown | \$ 0.00 | \$ 3,555.89 |
| Bradley Beach Borough | \$ 0.00 | \$ 96,296.45 |
| Brigantine Public School | \$ 0.00 | \$ 24,093.00 |
| CITY OF CAPE MAY | \$ 0.00 | \$ 1,753,000.00 |
| Cape May County | \$ 0.00 | \$ 78,534.97 |
| Carlstadt Borough | \$ 0.00 | \$ 3,316,975.63 |
| Carteret Borough | \$ 0.00 | \$ 66,315.25 |
| City of Hoboken | \$ 0.00 | \$ 1,116,543.85 |
| Clark Township | \$ 0.00 | \$ 56,677.48 |
| Closter Borough | \$ 0.00 | \$ 27,343.10 |
| Cranford Township | \$ 0.00 | \$ 57,177.35 |
| Asbury Park City | \$ 0.00 | \$ 1,353,771.45 |
| DEAL BOROUGH | \$ 0.00 | \$ 82,678.24 |
| Department of Treasury | \$ 241,917.05 | \$ 32,540,704.69 |
| Downe Township | \$ 0.00 | \$ 86,430.75 |
| ESSEX COUNTY | \$ 0.00 | \$ 303,394.09 |
| Eagleswood Township | \$ 0.00 | \$ 5,329.78 |
| East Brunswick Township School District | \$ 0.00 | \$ 14,761.32 |
| East Orange City | \$ 0.00 | \$ 1,081,320.00 |
| Edgewater Borough | \$ 0.00 | \$ 175,106.44 |
| Edison Township | \$ 0.00 | \$ 27,519.25 |
| Egg Harbor City | \$ 0.00 | \$ 403,071.71 |
| Atlantic City | \$ 0.00 | \$ 36,474,764.01 |
| Egg Harbor Township | \$ 0.00 | \$ 28,090.02 |
| Elizabeth City | \$ 0.00 | \$ 3,726,609.25 |
| Emerson Borough | \$ 0.00 | \$ 19,460.50 |



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| Fair Lawn Borough | \$ 0.00 | \$ 60,127.97 |
| Franklin Lakes Borough | \$ 0.00 | \$ 14,200.04 |
| Freehold Township | \$ 0.00 | \$ 164,583.80 |
| Garwood Borough | \$ 0.00 | \$ 10,282.54 |
| Glen Ridge Borough Township | \$ 0.00 | \$ 44,664.37 |
| HAMILTON TWP | \$ 0.00 | \$ 106,925.32 |
| HIGHLANDS BOROUGH | \$ 0.00 | \$ 2,164,110.87 |
| Atlantic County | \$ 0.00 | \$ 350,703.65 |
| Hackensack City | \$ 0.00 | \$ 104,299.60 |
| Harrison Town | \$ 0.00 | \$ 27,486.61 |
| Hasbrouck Heights Borough | \$ 0.00 | \$ 32,754.25 |
| Hillsdale Borough | \$ 0.00 | \$ 16,560.94 |
| Hillside Township BOE | \$ 0.00 | \$ 1,773.94 |
| Hoboken BOE | \$ 0.00 | \$ 37,601.47 |
| Hoboken City | \$ 0.00 | \$ 305,631.31 |
| Howell Township | \$ 0.00 | \$ 328,964.23 |
| Hudson County Roads & Public Property | \$ 0.00 | \$ 465,810.65 |
| Irvington Township | \$ 0.00 | \$ 0.00 |
| Atlantic Highlands Borough | \$ 0.00 | \$ 44,123.40 |
| Jackson Township | \$ 0.00 | \$ 190,646.49 |
| Jamesburg Borough | \$ 0.00 | \$ 15,015.70 |
| Jersey City | \$ 0.00 | \$ 650,462.34 |
| Jersey City Redevelopment Agency | \$ 0.00 | \$ 5,004,163.00 |
| KEANSBURG BOE | \$ 0.00 | \$ 271,413.00 |
| KEANSBURG BOROUGH | \$ 0.00 | \$ 3,129,086.74 |
| KEYPORT HISTORICAL SOCIETY | \$ 0.00 | \$ 323,000.00 |
| Kenilworth Borough | \$ 0.00 | \$ 15,436.65 |
| Keyport Borough | \$ 0.00 | \$ 166,660.75 |
| LACEY TWP | \$ 0.00 | \$ 1,250,736.22 |
| Avon by the Sea Borough | \$ 0.00 | \$ 139,128.07 |
| LAVALLETTE BOROUGH | \$ 0.00 | \$ 998,793.46 |
| LITTLE EGG HARBOR BOE | \$ 0.00 | \$ 254,128.00 |
| LITTLE EGG HARBOR TOWNSHIP | \$ 0.00 | \$ 1,812,579.83 |
| LITTLE FERRY BOROUGH | \$ 0.00 | \$ 4,181,783.63 |
| LITTLE SILVER BOROUGH | \$ 0.00 | \$ 229,102.79 |
| Lakehurst Borough | \$ 0.00 | \$ 5,605.07 |
| Lavallette Borough School District | \$ 0.00 | \$ 63,000.00 |
| Linden City | \$ 0.00 | \$ 109,901.53 |
| Linwood City | \$ 0.00 | \$ 5,519.90 |
| Loch Arbour Village | \$ 0.00 | \$ 85,208.70 |
| BRICK TOWNSHIP | \$ 0.00 | \$ 7,675,644.69 |
| Long Beach Township | \$ 0.00 | \$ 598,091.41 |
| Long Branch City | \$ 0.00 | \$ 1,087,168.50 |
| Long Branch Public Schools | \$ 0.00 | \$ 10,031.36 |
| Longport Borough | \$ 0.00 | \$ 61,657.45 |
| MANTOLOKING BOROUGH | \$ 0.00 | \$ 602,490.86 |
| MARGATE CITY | \$ 0.00 | \$ 901,250.14 |
| MONMOUTH BEACH BOROUGH | \$ 0.00 | \$ 478,336.55 |
| Mahwah Township | \$ 0.00 | \$ 38,870.62 |
| Manalapan Township | \$ 0.00 | \$ 193,080.91 |
| Manasquan Board Of Education | \$ 0.00 | \$ 1,349.77 |
| BRIGANTINE CITY | \$ 0.00 | \$ 3,313,249.38 |
| Manasquan Borough | \$ 0.00 | \$ 584,847.08 |
| Marlboro Township | \$ 0.00 | \$ 229,744.46 |
| Middle Township | \$ 0.00 | \$ 18,715.32 |
| Middlesex County | \$ 0.00 | \$ 329,057.05 |
| Middletown Township | \$ 0.00 | \$ 1,601,936.01 |



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| Middletown Township Board of Education | \$ 0.00 | \$ 5,855.00 |
| Millburn Township | \$ 0.00 | \$ 126,652.30 |
| Millburn Township BOE | \$ 0.00 | \$ 0.00 |
| Milltown Borough | \$ 0.00 | \$ 37,077.37 |
| Monmouth County | \$ 0.00 | \$ 94,401.41 |

Progress Toward Required Numeric Targets

| Requirement | Target | Projected | Actual |
|------------------------------|--------------------|--------------------|--------------------|
| Overall Benefit Percentage | 50.00% | 53.13% | 49.68% |
| Minimum Non Federal Match | \$.00 | \$.00 | \$.00 |
| Overall Benefit Amount | \$1,992,961,558.26 | \$2,117,886,665.90 | \$1,980,320,044.50 |
| Limit on Public Services | \$626,164,350.00 | \$262,065,512.15 | \$259,221,693.27 |
| Limit on Admin/Planning | \$834,885,800.00 | \$246,174,195.49 | \$216,678,549.22 |
| Limit on Admin | \$208,721,450.00 | \$210,344,036.72 | \$192,820,692.65 |
| Most Impacted and Distressed | \$3,339,543,200.00 | \$4,121,364,779.40 | \$3,709,691,933.98 |

Overall Progress Narrative:

Overall Progress Narrative:
Summary for First Quarter 2025 QPR:

The State of New Jersey (State), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant-Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Superstorm Sandy (Sandy) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures through the first quarter of 2025 (January through March).

This QPR illustrates that, through March 31, 2025, the State expended more than \$3.755B in CDBG-DR funds, and approximately \$49.988M in Program Income (PI). As of the first quarter of 2025, the total CDBG-DR expenditures for low-to-moderate (LMI) populations in New Jersey account for approximately 56.5 percent of the State’s total CDBG-DR expenditures.

In the first quarter of 2025, the State submitted Action Plan Amendment 59, which is a non-substantial amendment, to HUD for review. HUD approved the amendment.

APA 59 transfers funds to the Reconstruction, Rehabilitation, Elevation, & Mitigation (RREM) Program and for administrative purposes to allow for the continued general management, oversight, and coordination in disbursing CDBG-DR funding for recovery programs.

DCA’s Division of Disaster Recovery and Mitigation (DRM) has and will continue to take meaningful actions to address significant disparities in housing needs while fostering and maintaining compliance with civil rights and fair housing laws. DRM has institutionalized in practice, and codified in policies and procedures, compliance with the fair housing tenets that were initially established under the Voluntary Compliance Agreement (VCA) enacted in 2015.

Those efforts included the opportunity made through the New Jersey Housing Mortgage and Finance Agency (NJHMFA) to provide grant assistance to public housing authorities and owners of federally assisted rental properties to repair damage from Superstorm Sandy, a targeted investment in Special Needs Housing, and funding for thousands of units of affordable large multi-family housing. Additionally, the Sandy Tenant Based Rental Assistance (TBRA) Program served

1,788 renters while Housing Counseling Services (HCS) has served approximately 17,000 residents, both tenants and homeowners. HCS, through community-based and grassroots organizations, ensured that all citizens had access to civil rights and fair housing information. In addition, all programs and services make a commitment to serve those citizens with limited English proficiency and to diligently implement Section 3 hiring.

The following report highlights the State’s continued progress in executing CDBG-DR recovery programs.

1. HOUSING RECOVERY ACTIVITIES:

The RREM Program provides grants of up to \$150,000 to eligible, Sandy-impacted homeowners to reconstruct, repair, elevate or undertake mitigation measures for their storm-damaged primary homes. As of March 31, 2025, approximately 7,000 participants in the RREM Program had completed construction. There are approximately 12 projects in the construction phase, with continuing efforts towards pushing remaining projects to completion. Additional efforts have been made to assist applicants in securing a certificate of occupancy (CO) and in processing reinstatements for applicants who were withdrawn but have completed their project. DCA anticipates that by next quarter most of the projects in construction will have secured a CO or will be close to it.

The Low-to-Moderate Income (LMI) Homeowner Rebuilding Program provides reconstruction, rehabilitation, elevation and mitigation assistance of up to \$150,000 to LMI homeowners whose primary residences were damaged by Superstorm Sandy but who did not apply to the RREM Program. The LMI Program includes a reserve of funding for owners of manufactured housing units/mobile homes to ensure that this group receives needed assistance. As of March 31, 2025, approximately 266 homeowners have completed construction, representing 99 percent of eligible applicants. One project remains in the construction phase. DCA anticipates all projects closing out and completing construction by next quarter.

The Supplemental Fund is exclusively for homeowners in the above-mentioned RREM Program and the LMI Program who have a program-calculated unmet need and who have yet to complete construction. As of March 31, 2025, 91 Supplemental Fund awards were in various stages of processing; this includes 80 in closeout.

Storm-impacted households are served through the Sandy Recovery Housing Counseling Program, which provides free HUD-certified housing guidance through community-based nonprofit housing counseling agencies on a wide array of issues, including foreclosure, homelessness prevention, budgeting, rental guidance, and utility help. As of the first quarter of 2025, approximately 17,000 Sandy-impacted households of low-to-moderate income have received housing counseling services through the program.

To assist Sandy-impacted homeowners who face frequent flooding, the State is administering the Sandy Blue Acres Buyout Program in part with CDBG-DR funds. Blue Acres helps New Jersey families in flood zones move out of harm’s way and enhances community flood resiliency. With respect to CDBG-DR funds, the Program reports acquisition and demolition activities were undertaken for 213 properties in 13 municipalities (Keansburg, Linden, Manalapan, Manville, New Milford, Ocean Township, Old Bridge, Pemberton, Pleasantville, Rahway, Southampton, South River, and Woodbridge) as of March 31, 2025. All Sandy Blue Acres buyouts have been completed and all demolitions were completed in the first quarter of 2025.

The State’s largest affordable rental housing Sandy recovery initiative is the Fund for Restoration of Multifamily Housing (FRM) Program. During the first 90 days of lease-up for any FRM-funded project, developers must prioritize Sandy-impacted

households who apply. As of March 31, 2025, 84 out of 85 FRM-funded projects were complete, creating approximately 6,699 units. Construction is ongoing on the last project. The State awarded \$30M in FRM funding to nine public housing authority projects, all of which have completed construction.

All construction is complete on projects assisted by the Sandy Special Needs Housing Fund (SSNHF), which provided funding for permanent supportive rental housing units for special needs populations. Funds were awarded to 53 projects that created approximately 440 households for individuals with special needs.

All projects funded through the Neighborhood Enhancement Program (NEP) have completed construction and are occupied. The NEP provided no-interest loans to eligible developers to purchase and rehabilitate properties in counties most impacted by Sandy in an effort to return abandoned or blighted housing to viability. DCA awarded NEP loans to 42 projects, which resulted in 147 rental units and 37 homeowner units.

1. ECONOMIC RECOVERY AND REVITALIZATION ACTIVITIES:

The Stronger NJ Business Loan Program, which provides loans of up to \$5M to storm-impacted businesses, approved \$87.2M in loans for 122 businesses as of the first quarter of 2025. Of these loans, 116 are fully disbursed. To date, \$84.4M has been disbursed to businesses.

The Stronger NJ Business Grant Program awarded grants of up to \$50,000 to 1,150 storm-affected businesses, totaling \$55.9M. The program is in the process of closing out.

The State also administers the Stronger NJ Neighborhood and Community Revitalization (NCR) Program, which invests in municipal projects through two (2) initiatives: The Streetscape Revitalization Program and the Development & Public Improvement Program (D&I):

- 1. The Streetscape Program consists of 19 unique construction-related projects. All projects are complete. More than \$16.03M has been disbursed.
- 2. The D&I Program represents 19 construction-related projects. All projects are complete. One project had its agreement terminated by the New Jersey Economic Development Authority. More than \$47.5M has been disbursed for D&I projects.

• INFRASTRUCTURE AND RESILIENCY ACTIVITIES

The extensive damage and power outages caused by Superstorm Sandy prompted the State to create the Energy Resilience Bank (ERB) to assist critical facilities such as hospitals, water treatment plants, and wastewater facilities with securing resilient energy technologies that will make them – and by extension, the communities they serve – less vulnerable to future severe weather events and other emergencies. Through the first quarter of 2025, five (5) projects are in construction (Bergen County Utilities Authority in Little Ferry, RWJ-Somerset in Somerville, RWJ-NBI in Newark, RWJ-Livingston in Livingston, and RWJ-JCMC in Jersey City). Two (2) projects have completed construction and are in close out (South Monmouth Regional Sewage Authority in Belmar and Trinitas Regional Medical Center in Elizabeth). Five (5) projects are complete and fully disbursed (Hunterdon Medical Center in Flemington, St. Peter’s University Hospital in New Brunswick, Cooper Health System in Camden, University Hospital in Newark, and Ocean County Utilities in West Creek).

The Flood Hazard Risk Reduction and Resiliency Grant Program consists of an infrastructure component to support communities with flood hazard risk reduction projects and an easement acquisition component to support Army Corps of Engineers flood protection projects on the Shore. Eight infrastructure projects received awards. As of March 31, 2025, projects in Wildwood, Cape May County; Brigantine, Atlantic County; Little Ferry, Bergen County; and Belmar and Spring Lake in Monmouth County are complete. Field work and construction on the project in Atlantic City, Atlantic County is ongoing. Stone Harbor and North Wildwood in Cape May County are no longer pursuing their projects in light of cost increases. For the easement acquisition component, the State continued in the first quarter of 2025 to work with property owners on final compensation either through settlement negotiations or legal actions with counsel. There are two (2) infrastructure projects needing easements for final design, all real estate rights necessary to construct the completed projects have been obtained and they have been constructed. The program has begun the acquisition process for the remaining coastal projects and construction will begin in a few years.

The State is also administering two (2) projects developed through HUD’s Rebuild By Design (RBD) competition: “Meadowlands Flood Protection Project” and “Resist, Delay, Store, Discharge Hudson River Project.”:

1. During the first quarter of 2025, the RBD Meadowlands Project Team continued:
 - Constructing the Liberty Street Pumping Station and Force Main Project;
 - Securing final permits and property needed for the East Riser Ditch Pumping Station Project; and
 - Working on finalizing the design of the East Rise Ditch Channel Improvements Project.

2. During the first quarter of 2025, construction work continued on the flood resist project of RBD Hudson River, which includes Hoboken and parts of Jersey City and Weehawken. The work included construction of the Resist structure and involved excavation, installation of structural piles, and pouring of foundational concrete and wall concrete. Additional test pits were performed to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract is expected to run until fall of 2027.

1. SUMMARY OF HURRICANE IDA RECOVERY ACTIVITIES

The State has been granted CDBG-DR funds for both Superstorm Sandy and Hurricane Ida, making the State eligible to use funds interchangeably for programs that benefit the overlapping most impacted and distressed (MID) areas of Bergen, Essex, Hudson, Middlesex, and Union counties. The State is using a portion of Superstorm Sandy CDBG-DR program funds to further support the programs created with Hurricane Ida CDBG-DR funds.

The State is administering the Hurricane Ida Blue Acres Buyout Program in part with CDBG-DR funds to assist Ida-impacted homeowners who face frequent flooding. In the first quarter of 2025, the Ida Blue Acres Buyout Program did not start or finish any property acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Tiered environmental review work was completed at the county level and commenced at the property level.

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore homes damaged by Hurricane Ida, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the first quarter of 2025, four HARP applicants signed grant awards and one project is

actively in construction. The HARP program moved all applicants off the waitlist into the eligibility phase in an effort to fully fund all eligible projects. Approximately 550 initial site inspections have been conducted on properties and, of those properties, approximately 200 applicants are in the process of actively looking for contractors so that they may submit proposals to HARP for review.

1. SECTION 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient agreements.
- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders.
- Hosted an Ida Housing Contractor Outreach Session on January 20, 2025, to attract Section 3 businesses and provide Section 3 information to contractors interested in contracting with DRM.

DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

| Project #, Project Title | This Report | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$2,341,129,000.00 | \$0.00 |
| DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary) | \$0.00 | \$0.00 | \$0.00 |
| S01AdmnR1, Admin | \$0.00 | \$57,698,631.40 | \$57,698,631.40 |
| S01AdmnR2, Admin | \$0.00 | \$20,481,854.38 | \$20,481,854.38 |
| S01AdmnR3, Admin | \$0.00 | \$39,689,779.48 | \$39,689,779.48 |
| S01AdmnR3E, Admin | \$0.00 | \$12,713,031.51 | \$12,713,031.51 |
| S01AdmnR4, Admin | \$0.00 | \$11,550,807.67 | \$11,550,807.67 |
| S01AdmnR5, Admin | \$0.00 | \$3,975,064.39 | \$3,975,064.39 |
| S01AdmnR5E, Admin | \$1,455,021.33 | \$64,234,867.89 | \$46,711,523.82 |
| S01AdmnRBDR3, RBD Administration | \$0.00 | \$0.00 | \$0.00 |
| S01AdmnRBDR5, RBD Administration | \$0.00 | \$0.00 | \$0.00 |
| S01EconRevR1, Economic Revitalization | \$0.00 | \$110,412,672.55 | \$110,412,672.55 |
| S01EconRevR2, Economic Revitalization | \$0.00 | \$29,148,478.27 | \$29,148,478.27 |
| S01EconRevR3, Economic Revitalization | \$0.00 | \$70,802,812.32 | \$70,802,812.32 |
| S01EconRevR3E, Economic Revitalization | \$0.00 | \$16,974,984.10 | \$16,974,984.10 |
| S01EconRevR4, Economic Revitalization | \$0.00 | \$25,114,108.58 | \$25,114,108.58 |
| S01EconRevR5, Economic Revitalization | \$0.00 | \$0.57 | \$0.57 |
| S01EconRevR5E, Economic Revitalization | \$5,172.11 | \$25,842,433.42 | \$19,767,627.44 |
| S01GovEntR1, Support For Governmental Entities | \$0.00 | \$55,909,439.27 | \$55,909,439.27 |
| S01GovEntR2, Support For Governmental Entities | \$0.00 | \$36,394,201.91 | \$36,394,201.91 |
| S01GovEntR3, Support For Governmental Entities | \$0.00 | \$50,798,162.21 | \$50,798,162.21 |
| S01GovEntR4, Support For Governmental Entities | \$0.00 | \$371,547.05 | \$371,547.05 |

| | | | |
|--|----------------|------------------|------------------|
| S01GovEntR5, Support For Governmental Entities | \$0.00 | \$0.00 | \$0.00 |
| S01HmHsgR1, Homeowner Housing | \$0.00 | \$601,087,395.87 | \$601,087,395.87 |
| S01HmHsgR2, Homeowner Housing | \$0.00 | \$354,978,230.86 | \$354,978,230.86 |
| S01HmHsgR3, Homeowner Housing | \$0.00 | \$453,653,647.84 | \$453,653,647.84 |
| S01HmHsgR3E, Homeowner Housing | \$247,621.34 | \$147,962,599.94 | \$138,995,553.80 |
| S01HmHsgR4, Homeowner Housing | \$0.00 | \$1,044,934.61 | \$1,044,934.61 |
| S01HmHsgR5, Homeowner Housing | \$0.00 | \$2,337,408.84 | \$2,158,043.75 |
| S01HmHsgR5E, Homeowner Housing | \$254,578.60 | \$156,058,023.70 | \$86,355,145.83 |
| S01InfrastructureR1, Infrastructure | \$0.00 | \$24,163,793.74 | \$24,163,793.74 |
| S01InfrastructureR2, Infrastructure | \$0.00 | \$3,377,580.91 | \$3,377,580.91 |
| S01InfrastructureR3, Infrastructure | \$0.00 | \$71,004,299.58 | \$71,004,299.58 |
| S01InfrastructureR3E, Infrastructure | \$1,052,871.58 | \$169,839,150.66 | \$143,245,550.53 |
| S01InfrastructureR4, Infrastructure | \$0.00 | \$52,269,194.08 | \$52,269,194.08 |
| S01InfrastructureR5, Infrastructure | \$0.00 | \$4,327,999.75 | \$4,327,999.75 |
| S01InfrastructureR5E, Infrastructure | \$3,925,421.87 | \$190,400,774.34 | \$105,714,559.26 |
| S01InfrastructureRLFR5E, Infrastructure (RLF) | \$0.00 | \$0.00 | \$0.00 |
| S01PlanningR1, Planning | \$0.00 | \$4,101,349.26 | \$4,101,349.26 |
| S01PlanningR2, Planning | \$0.00 | \$1,223,571.51 | \$1,223,571.51 |
| S01PlanningR3, Planning | \$0.00 | \$3,813,572.45 | \$3,813,572.45 |
| S01PlanningR4, Planning | \$0.00 | \$3,388,664.74 | \$3,388,664.74 |
| S01PlanningR5, Planning | \$0.00 | \$4,988,156.82 | \$4,988,156.82 |
| S01PlanningR5E, Planning | \$1,071,419.81 | \$15,429,891.13 | \$4,063,132.84 |
| S01RebByDesR3, Rebuild By Design | \$32,336.29 | \$58,565,622.00 | \$45,194,404.65 |
| S01RebByDesR4, Rebuild By Design | \$103,989.37 | \$47,307,985.71 | \$46,100,342.33 |
| S01RebByDesR5, Rebuild By Design | \$8,037,291.79 | \$309,126,392.29 | \$92,185,671.02 |
| S01RentHsgR1, Rental Housing | \$0.00 | \$147,809,950.55 | \$147,809,950.55 |
| S01RentHsgR2, Rental Housing | \$0.00 | \$53,695,978.39 | \$53,695,978.39 |
| S01RentHsgR3, Rental Housing | \$0.00 | \$177,558,920.52 | \$173,870,376.25 |
| S01RentHsgR3E, Rental Housing | \$0.00 | \$128,449,521.22 | \$127,166,686.35 |
| S01RentHsgR4, Rental Housing | \$0.00 | \$16,017,938.38 | \$16,017,938.38 |
| S01RentHsgR5, Rental Housing | \$0.00 | \$9,547,824.64 | \$9,547,824.64 |
| S01RentHsgR5E, Rental Housing | (\$75,035.66) | \$342,291,683.29 | \$327,655,979.47 |
| S01SupSrvsR1, Supportive Services | \$0.00 | \$5,052,767.36 | \$5,052,767.36 |
| S01SupSrvsR2, Supportive Services | \$0.00 | \$700,103.77 | \$700,103.77 |
| S01SupSrvsR3, Supportive Services | \$0.00 | \$10,176,596.96 | \$10,176,596.96 |
| S01SupSrvsR4, Supportive Services | \$0.00 | \$12,805,139.18 | \$12,805,139.18 |
| S01SupSrvsR5, Supportive Services | \$0.00 | \$8,683,710.66 | \$8,683,710.66 |
| S01SupSrvsR5E, Supportive Services | \$0.00 | \$6,744,059.48 | \$5,137,375.64 |

Activities

Project # /

S01AdmnR5E / Admin

Grantee Activity Number: ADMIN-DCA-HMGP PD-R5E
Activity Title: DCA ADMINISTRATION HMGP PD R5E

| | |
|--|--|
| Activity Type: Administration | Activity Status: Under Way |
| Project Number: S01AdmnR5E | Project Title: Admin |
| Projected Start Date: 01/01/2022 | Projected End Date: 12/31/2025 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | (\$80,707.27) | \$0.00 |
| Program Funds Drawdown | (\$80,707.27) | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$80,707.27) | \$0.00 |
| New Jersey Department of Community Affairs | (\$80,707.27) | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$75,682.43 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

HMGP PD ADMIN

Location Description:

Trenton, NJ 08625

Activity Progress Narrative:

This activity will be closed out in Q2 2025. There will be no budget and no expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN-DCA-HMGP-R5E
Activity Title: DCA ADMINISTRATION HMGP R5E

| | |
|--|--|
| Activity Type: Administration | Activity Status: Under Way |
| Project Number: S01AdmnR5E | Project Title: Admin |
| Projected Start Date: 06/26/2017 | Projected End Date: 06/30/2025 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: NJ Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$500,000.00 |
| Total Budget | \$0.00 | \$500,000.00 |
| Total Obligated | \$0.00 | \$500,000.00 |
| Total Funds Drawdown | (\$176,744.93) | \$0.00 |
| Program Funds Drawdown | (\$176,744.93) | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$177,596.33) | \$0.00 |
| NJ Department of Community Affairs | (\$177,596.33) | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$176,493.88 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

HMGP Preaward Admin

Location Description:

Trenton, NJ 08625

Activity Progress Narrative:

Administrative expenditures represent costs associated with Round 5E funding. The administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter, (177,596.33) in program related adjustments have been expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: ADMIN-DCA-IDA-R5E
Activity Title: DCA ADMINISTRATION IDA R5E

| | |
|--|--|
| Activity Type: Administration | Activity Status: Under Way |
| Project Number: S01AdmnR5E | Project Title: Admin |
| Projected Start Date: 06/26/2017 | Projected End Date: 06/30/2025 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: Trenton City |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$1,000,000.00 | \$5,500,000.00 |
| Total Budget | \$1,000,000.00 | \$5,500,000.00 |
| Total Obligated | \$1,000,000.00 | \$5,500,000.00 |
| Total Funds Drawdown | \$836,787.89 | \$4,751,173.07 |
| Program Funds Drawdown | \$836,787.89 | \$4,751,173.07 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$967,831.08 | \$4,886,212.99 |
| Trenton City | \$967,831.08 | \$4,886,212.99 |
| Most Impacted and Distressed Expended | \$967,115.02 | \$4,733,885.43 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
Administrative costs for new IDA activity.

Location Description:

Activity Progress Narrative:

Administrative expenditures totaling 967,831.08 this quarter represent costs associated with Round 5E funding. Similar to most quarters, the administrative expenditures include spending for 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|---------------------------------------|------|
| Activity Supporting Documents: | None |
|---------------------------------------|------|

Grantee Activity Number: ADMIN-DCA-R5E
Activity Title: DCA ADMINISTRATION R5E

| | |
|--|--|
| Activity Type: Administration | Activity Status: Under Way |
| Project Number: S01AdmnR5E | Project Title: Admin |
| Projected Start Date: 06/25/2017 | Projected End Date: 06/30/2025 |
| Benefit Type: N/A | Completed Activity Actual End Date: |
| National Objective: N/A | Responsible Organization: New Jersey Department of Health and Senior |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$4,292,264.58 | \$57,647,401.26 |
| Total Budget | \$4,292,264.58 | \$57,647,401.26 |
| Total Obligated | \$4,292,264.99 | \$57,647,401.26 |
| Total Funds Drawdown | \$875,685.64 | \$41,872,884.12 |
| Program Funds Drawdown | \$875,685.64 | \$41,872,884.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$1,037,075.02 | \$41,934,233.14 |
| New Jersey Department of Community Affairs | \$0.00 | \$43,817,236.94 |
| New Jersey Department of Health and Senior Services | \$1,037,075.02 | (\$1,883,003.80) |
| Most Impacted and Distressed Expended | \$1,036,426.03 | \$40,725,238.70 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:
101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:
This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. This quarter 937,075.02 was expended for program related activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01EconRevR5E / Economic Revitalization

Grantee Activity Number: NCR-EDA-STREETSCAPE-LMI-EAST ORANGE-R5E

Activity Title: NCR EDA STREETSCAPE LMI EAST ORANGE R5E

Activity Type:
Rehabilitation/reconstruction of public facilities

Project Number:
S01EconRevR5E

Projected Start Date:
06/25/2017

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
06/15/2025

Completed Activity Actual End Date:

Responsible Organization:
East Orange City

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$112,294.87) | \$1,081,320.50 |
| Total Budget | (\$112,294.87) | \$1,081,320.50 |
| Total Obligated | (\$112,294.87) | \$1,081,320.50 |
| Total Funds Drawdown | \$0.00 | \$1,081,320.00 |
| Program Funds Drawdown | \$0.00 | \$814,052.90 |
| Program Income Drawdown | \$0.00 | \$267,267.10 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,081,320.00 |
| East Orange City | \$0.00 | \$1,081,320.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,081,320.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This Streetscape Revitalization project will include: new street design work, tree wells to accommodate new trees that will be provided by the City, new trash receptacles, decorative benches, stamped asphalt pavers, concrete landscape curbing, pay stations and new lighting. The project location will be Main Street from N. Arlington Ave. to N. Burnett Street.

Location Description:

Main Street from N. Arlington Ave. to N. Burnett Street, East Orange, Essex County, New Jersey. 07019

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Non-business | 0 | 0/1 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: NCR-EDA-STREETSCAPE-LMI-TRENTON-R5E

Activity Title: NCR EDA STREETSCAPE LMI TRENTON R5E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Planned |
| Project Number: | Project Title: |
| S01EconRevR5E | Economic Revitalization |
| Projected Start Date: | Projected End Date: |
| 03/01/2023 | 06/16/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$112,294.87 | \$478,426.09 |
| Total Budget | \$112,294.87 | \$478,426.09 |
| Total Obligated | \$112,294.87 | \$478,426.09 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Economic Development Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: NCR-EDA-STREETSCAPE/D&I INFRA-LMI-R5E
Activity Title: RECONSTRUCTION/REHABILITATION OF PUBLIC FACILI
R5E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| S01EconRevR5E | Economic Revitalization |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 12/15/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$898,107.98 |
| Total Budget | \$0.00 | \$898,107.98 |
| Total Obligated | \$0.00 | \$898,107.98 |
| Total Funds Drawdown | \$5,172.11 | \$867,210.89 |
| Program Funds Drawdown | \$5,172.11 | \$867,210.89 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$5,172.11 | \$867,210.89 |
| New Jersey Economic Development Authority | \$5,172.11 | \$867,210.89 |
| Most Impacted and Distressed Expended | \$5,172.11 | \$867,210.89 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The EDA will utilize CDBG-DR funds to support main street revitalization projects in order to advance the recovery of economic activity in the commercial corridors of storm-impacted communities. The program will offer financial assistance to support improvements such as streetscapes, lighting sidewalks, facade, code-related and other physical upgrades to commercial areas with an urgent need of such assistance.

Location Description:

Counties: Atlantic, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Streetscape Program consists of 19 construction projects. As of the end of this quarter, all projects are complete. To date, 16.03 million has been disbursed. The D and I Program consists of 19 construction projects, all of which have executed their subrecipient agreements. All D and I projects are completed. One project has had their Agreement terminated by the EDA and 18 projects are complete. To date, 47.57 million has been

disbursed. This quarter, 5,172.11 was expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 58.49 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: SBL-EDA-LMI-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA LMI R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Econ. development or recovery activity that creates/retains | Under Way |
| Project Number: | Project Title: |
| S01EconRevR5E | Economic Revitalization |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Persons) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$81,240.88) | \$3,143,939.90 |
| Total Budget | (\$81,240.88) | \$3,143,939.90 |
| Total Obligated | (\$81,240.88) | \$1,900,727.51 |
| Total Funds Drawdown | \$30,302.58 | \$804,808.05 |
| Program Funds Drawdown | \$0.00 | \$663,863.22 |
| Program Income Drawdown | \$30,302.58 | \$140,944.83 |
| Program Income Received | \$174,909.20 | \$6,134,243.74 |
| Total Funds Expended | \$30,302.58 | \$804,808.05 |
| New Jersey Economic Development Authority | \$30,302.58 | \$804,808.05 |
| Most Impacted and Distressed Expended | \$30,302.58 | \$771,089.05 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|----------------------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in

assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,451,399.04. This quarter no funds were disbursed to SBL projects. Of the approved applications, 116 are considered fully disbursed. Program Income receipted in the amount of 174,909.20 and Program Income expended in the amount of 30,302.58.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 43/43 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 101/0 | 0/0 | 101/101 | 100.00 |
| # of Permanent | 0 | 0 | 0 | 214/0 | 0/0 | 214/214 | 100.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/315 | 0 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$1,046,192.84 |
| Total Other Funding Sources | \$1,046,192.84 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: SBL-EDA-Trenton-LMI-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA Trenton LMI R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Econ. development or recovery activity that creates/retains | Planned |
| Project Number: | Project Title: |
| S01EconRevR5E | Economic Revitalization |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$195,628.58 | \$195,628.58 |
| Total Budget | \$195,628.58 | \$195,628.58 |
| Total Obligated | \$195,628.58 | \$195,628.58 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SBL-EDA-UN-R5E

Activity Title: DIRECT LOANS FOR SMALL BUSINESSES EDA UN R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Econ. development or recovery activity that creates/retains | Under Way |
| Project Number: | Project Title: |
| S01EconRevR5E | Economic Revitalization |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Persons) | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$160,932.76) | \$4,841,689.19 |
| Total Budget | (\$160,932.76) | \$4,841,689.19 |
| Total Obligated | (\$75,946.43) | \$2,725,310.17 |
| Total Funds Drawdown | \$0.00 | \$2,725,310.17 |
| Program Funds Drawdown | \$0.00 | \$2,640,323.84 |
| Program Income Drawdown | \$0.00 | \$84,986.33 |
| Program Income Received | \$611,169.51 | \$21,661,022.15 |
| Total Funds Expended | \$0.00 | \$2,725,310.17 |
| New Jersey Economic Development Authority | \$0.00 | \$2,725,310.17 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,725,310.17 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|----------------------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

To assist impacted small businesses in New Jersey in the short term, NJEDA will offer access to capital through low-cost loans to credit-worthy businesses. The products offered will be in the form of direct loans to businesses through NJEDA. The loans are intended to assist businesses that suffered physical damage as a result of Superstorm Sandy as well as spur economic revitalization by providing funding for expansion and business relocation into storm-impacted areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

The Stronger NJ Business Loan Program has approved 122 applications cumulatively totaling 87,211,166.26 in

assistance to businesses throughout the State. Overall, the approved applicants have received award disbursements totaling 84,451,399.04. This quarter no funds were disbursed. Of the approved applications, 116 are considered fully disbursed. Program Income receipted in the amount of 611,169.51.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Businesses | 0 | 73/73 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|----------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 249/249 | 0.00 |
| # of Permanent | 0 | 0 | 0 | 0/0 | 0/0 | 753/753 | 0.00 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$4,137,371.98 |
| Total Other Funding Sources | \$4,137,371.98 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01HmHsgR1 / Homeowner Housing

Grantee Activity Number: HRP-DCA-LMI-R1

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA LMI R1

| | |
|---|--|
| Activity Type: | Activity Status: |
| Residential Location Incentive Grants - (Waiver only) | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR1 | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 05/12/2013 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$284.30) | \$79,255,770.77 |
| Total Budget | (\$284.30) | \$79,255,770.77 |
| Total Obligated | (\$284.30) | \$79,255,770.77 |
| Total Funds Drawdown | (\$284.30) | \$79,255,770.77 |
| Program Funds Drawdown | (\$284.30) | \$79,255,770.77 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$284.30) | \$79,255,770.77 |
| New Jersey Department of Community Affairs | (\$284.30) | \$79,255,770.77 |
| Most Impacted and Distressed Expended | (\$284.30) | \$79,256,697.24 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order to put credits correctly into HRP from RREM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HRP-DCA-UN-R1

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R1

| | |
|---|--|
| Activity Type: | Activity Status: |
| Residential Location Incentive Grants - (Waiver only) | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR1 | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 05/12/2013 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|------------------|
| Total Projected Budget from All Sources | (\$150.00) | \$117,049,207.32 |
| Total Budget | (\$150.00) | \$117,049,207.32 |
| Total Obligated | (\$150.00) | \$117,049,207.32 |
| Total Funds Drawdown | (\$150.00) | \$117,049,207.32 |
| Program Funds Drawdown | (\$150.00) | \$117,049,207.32 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$150.00) | \$117,049,207.32 |
| New Jersey Department of Community Affairs | (\$150.00) | \$117,049,207.32 |
| Most Impacted and Distressed Expended | (\$150.00) | \$117,049,857.32 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Voucher Revisions and Expense Modifications were made for Resettlement credits in RREM-DCA-UN-R1 in order

to put credits correctly into HRP from RREM.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: RREM-DCA-LMI-R1

Activity Title: RREM DCA LMI R1

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR1

Projected Start Date:
05/12/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|------------------|
| Total Projected Budget from All Sources | \$284.30 | \$225,094,716.17 |
| Total Budget | \$284.30 | \$225,094,716.17 |
| Total Obligated | \$284.30 | \$225,094,716.17 |
| Total Funds Drawdown | \$284.30 | \$225,094,716.17 |
| Program Funds Drawdown | \$284.30 | \$225,094,716.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$284.30 | \$225,094,716.17 |
| New Jersey Department of Community Affairs | \$284.30 | \$225,094,716.17 |
| Most Impacted and Distressed Expended | \$284.30 | \$225,093,462.11 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Rehabilitation, Reconstruction, Elevation, and Mitigation Program (RREM) has had continued efforts to assist applicants in achieving a Certificate of Occupancy and completing construction, has processed reinstatements for applicants that were withdrawn but have completed their project, and has evaluated all remaining projects to confirm they are viable and to offer additional assistance to applicants with weekly check-ins and Program foms. To date, over 7,000 applicants have signed an award and only 12 projects remain active

in the construction phase. Next quarter, the Program anticipates most of the projects in construction will have acheived a Certificate of Occupancy or will be close to it.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RREM-DCA-UN-R1

Activity Title: RREM DCA UN R1

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR1

Projected Start Date:
05/12/2013

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|------------------|
| Total Projected Budget from All Sources | \$150.00 | \$179,687,701.61 |
| Total Budget | \$150.00 | \$179,687,701.61 |
| Total Obligated | \$150.00 | \$179,687,701.61 |
| Total Funds Drawdown | \$150.00 | \$179,687,701.61 |
| Program Funds Drawdown | \$150.00 | \$179,687,701.61 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$150.00 | \$179,687,701.61 |
| New Jersey Department of Community Affairs | \$150.00 | \$179,687,701.61 |
| Most Impacted and Distressed Expended | \$150.00 | \$179,676,851.61 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Rehabilitation, Reconstruction, Elevation, and Mitigation Program (RREM) has had continued efforts to assist applicants in achieving a Certificate of Occupancy and completing construction, has processed reinstatements for applicants that were withdrawn but have completed their project, and has evaluated all remaining projects to confirm they are viable and to offer additional assistance to applicants with weekly check-ins and Program foms. To date, over 7,000 applicants have signed an award and only 12 projects remain active

in the construction phase. Next quarter, the Program anticipates most of the projects in construction will have acheived a Certificate of Occupancy or will be close to it.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / S01HmHsgR3E / Homeowner Housing

Grantee Activity Number: BAB-DEP-LMI-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM LMI R3E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Clearance and Demolition | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR3E | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 06/02/2017 | 06/01/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$3,729,087.10 |
| Total Budget | \$0.00 | \$3,729,087.10 |
| Total Obligated | \$0.00 | \$3,729,087.10 |
| Total Funds Drawdown | \$34,211.57 | \$3,433,006.11 |
| Program Funds Drawdown | \$34,211.57 | \$3,433,006.11 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$34,211.57 | \$3,433,006.11 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$34,211.57 | \$3,433,006.11 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,398,618.37 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Middlesex and Monmouth.

Activity Progress Narrative:

In the Township of Old Bridge, the Borough of South River, the City of Pleasantville, and the Township of Woodbridge, there were no demolitions in this quarter. Also, 34,211.57 was expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 31/64 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 31/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 31/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 58.59 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: BAB-DEP-UN-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM UN R3E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Clearance and Demolition | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR3E | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 06/02/2017 | 06/01/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$36,040,771.84 |
| Total Budget | \$0.00 | \$36,040,771.84 |
| Total Obligated | \$0.00 | \$36,040,771.84 |
| Total Funds Drawdown | \$216,409.76 | \$35,934,114.52 |
| Program Funds Drawdown | \$216,409.76 | \$35,934,114.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$216,409.74 | \$35,934,114.52 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$216,409.74 | \$35,934,114.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$35,642,626.63 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

In the Borough of New Milford, the township of Manalapan, the City of Linden, the Township of Old Bridge, the City of Rahway, the Borough of South River, the Township of Woodbridge, the Township of Ocean, and the Borough of Keansburg, there were no demolitions in this quarter. Also, 216,409.74 was expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 148/188 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 148/188 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 148/188 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|------|
| LMI%: | 34.1 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: BAB-DEP-URN-LMI-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM LMI URN R3E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Clearance and Demolition | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR3E | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 06/01/2015 | 06/01/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,464,025.22 |
| Total Budget | \$0.00 | \$5,464,025.22 |
| Total Obligated | \$0.00 | \$5,464,025.22 |
| Total Funds Drawdown | (\$3,000.00) | \$5,442,429.23 |
| Program Funds Drawdown | (\$3,000.00) | \$5,442,429.23 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$5,442,429.23 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$5,442,429.23 |
| Most Impacted and Distressed Expended | \$0.00 | \$111,667.74 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Pemberton and the Borough of Manville, there were no demolitions in this quarter. This quarter, (3000.00) was drawn in program related adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 17/15 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 17/15 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 17/15 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|-----------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0 |
| # of Persons | 0 | 0 | 0 | 0 |
| # Renter | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 54.62 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: BAB-DEP-URN-UN-R3E

Activity Title: BLUE ACRES BUYOUT PROGRAM UN URN R3E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Clearance and Demolition | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR3E | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 06/01/2015 | 06/01/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,351,909.40 |
| Total Budget | \$0.00 | \$5,351,909.40 |
| Total Obligated | \$0.00 | \$5,351,909.40 |
| Total Funds Drawdown | \$0.01 | \$5,218,048.74 |
| Program Funds Drawdown | \$0.01 | \$5,218,048.74 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.01 | \$5,218,048.74 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.01 | \$5,218,048.74 |
| Most Impacted and Distressed Expended | \$0.00 | \$126,364.86 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Acquisition in support of demolition. The funding is being provided to buyout flood-prone properties and convert them to create open areas that can help absorb flood waters in future storms, making the state more resilient to future weather events. Buyouts may also allow communities to create, or add to, to local park lands, or expand wetlands, forest and wildlife advantaged areas.

Location Description:

Burlington and Somerset

Activity Progress Narrative:

In the Township of Southampton and the Borough of Manville, there were no demolitions in this quarter. Also, .01 was expended in program related adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 17/10 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 17/10 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 17/10 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|-----------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0 |
| # of Persons | 0 | 0 | 0 | 0 |
| # Renter | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 27.04 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

| | |
|-------------|--------------------------------|
| Project # / | S01HmHsgR5 / Homeowner Housing |
|-------------|--------------------------------|

Grantee Activity Number: HRP-DCA-UN-R5

Activity Title: HOUSING RESETTLEMENT PROGRAM DCA UN R5

| | |
|---|--|
| Activity Type: | Activity Status: |
| Residential Location Incentive Grants - (Waiver only) | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR5 | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$116,311.52 |
| Total Budget | \$0.00 | \$116,311.52 |
| Total Obligated | \$0.00 | \$116,311.52 |
| Total Funds Drawdown | \$0.00 | \$116,311.52 |
| Program Funds Drawdown | \$0.00 | \$116,311.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$50.00 | \$116,311.52 |
| New Jersey Department of Community Affairs | \$50.00 | \$116,311.52 |
| Most Impacted and Distressed Expended | \$0.00 | \$116,311.52 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Many Sandy-impacted homeowner had significant property damage to their residences and have suffered diminished property values. Moreover, some homeowners whose residences were substantially damaged by the storm will be required to elevate their residences. Additionally, with the passage of the Biggert-Waters Flood Insurance Act, flood insurance premiums for many are likely to rise, particularly for residences not above FEMA's base flood elevation. All of these costs threaten to force homeowners, and particularly LMI households, to leave their communities. The Homeowner Resettlement program is targeted to alleviate some of the pressures facing homeowners impacted by Superstorm Sandy.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This Resettlement program is no longer expending funds. The program remains active to accept payments from applicants. This activity remains open for minor adjustment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 10490/10490 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 10490/10490 | 0.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 10490/10490 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / S01HmHsgR5E / Homeowner Housing

Grantee Activity Number: HRB-DCA-LMI-R5E

Activity Title: HOMEOWNER REBUILDING PROGRAM DCA LMIR5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of residential structures | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR5E | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 06/15/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$15,000.00) | \$9,739,296.99 |
| Total Budget | (\$15,000.00) | \$9,739,296.99 |
| Total Obligated | (\$15,000.00) | \$9,739,296.99 |
| Total Funds Drawdown | \$3,153.79 | \$7,463,036.93 |
| Program Funds Drawdown | \$3,153.79 | \$7,421,402.94 |
| Program Income Drawdown | \$0.00 | \$41,633.99 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$309.02 | \$7,460,692.16 |
| New Jersey Department of Community Affairs | \$309.02 | \$7,460,692.16 |
| Most Impacted and Distressed Expended | \$307.86 | \$7,460,683.02 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|----------------------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

Funds will target LMI households that may have been eligible for RREM assistance but did not submit an application during the RREM application period.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Low to Moderate Home Repair Program (LMI) has had continued efforts to assist applicants in achieving a Certificate of Occupancy and completing construction, has processed reinstatements for applicants that were withdrawn but have completed their project, and has evaluated all remaining projects to confirm they are viable and to offer additional assistance to applicants with weekly check-ins and Program forms. To date,

over 275 applicants have signed an award and only 1 project remains active in the construction phase. Next quarter, the Program anticipates all projects closing out and completing construction.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 211/275 |
| # of Properties | 0 | 266/275 |
| # of Substantially Rehabilitated | 0 | 144/275 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 266/275 |
| # of Singlefamily Units | 0 | 266/275 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|--------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 179/180 | 87/120 | 266/300 | 100.00 |
| # Owner | 0 | 0 | 0 | 179/180 | 87/120 | 266/300 | 100.00 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|-------------|
| Anticipated Program Income | \$26,633.99 |
| Total Other Funding Sources | \$26,633.99 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRB-DCA-Trenton-LMI-R5E

Activity Title: HOMEOWNER REBUILDING PROGRAM DCA Trenton

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01HmHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

06/15/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|-------------|
| Total Projected Budget from All Sources | \$15,000.00 | \$15,000.00 |
| Total Budget | \$15,000.00 | \$15,000.00 |
| Total Obligated | \$15,000.00 | \$15,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: IBAB-DEP-UN-BUY-R5E

Activity Title: I BLUE ACRES BUYOUT UN R5E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Acquisition - buyout of residential properties | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR5E | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 12/31/2022 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,573,640.00 |
| Total Budget | \$0.00 | \$2,573,640.00 |
| Total Obligated | \$0.00 | \$6,615,000.00 |
| Total Funds Drawdown | \$33,568.94 | \$97,344.58 |
| Program Funds Drawdown | \$33,568.94 | \$97,344.58 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$21,426.59 | \$97,344.58 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$21,426.59 | \$97,344.58 |
| Most Impacted and Distressed Expended | \$21,426.59 | \$97,344.58 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Tiered environmental review work was completed at the County level and commenced at the property level. Out of 12 households, 2 were determined

to be UN (81-120). This quarter, 21,426.59 has been expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Parcels acquired by admin | 0 | 0/33 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/33 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/33 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/33 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/33 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: IBAB-DEP-UN-INC-R5E

Activity Title: I BLUE ACRES INCENTIVE UN R5E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Housing incentives to encourage resettlement | Under Way |
| Project Number: | Project Title: |
| S01HmHsgR5E | Homeowner Housing |
| Projected Start Date: | Projected End Date: |
| 12/31/2022 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,573,640.00 |
| Total Budget | \$0.00 | \$2,573,640.00 |
| Total Obligated | \$0.00 | \$6,615,000.00 |
| Total Funds Drawdown | (\$12,142.35) | \$83,769.26 |
| Program Funds Drawdown | (\$12,142.35) | \$83,769.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$83,769.26 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$0.00 | \$83,769.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$97,582.13 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP’s forthcoming Inland Flood Rule.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

In this quarter, the Buyout Program did not start or finish any acquisitions. Buyout staff continued to engage with homeowners in MID areas, including virtual public meetings. Tiered environmental review work was completed at the County level and commenced at the property level. Out of 12 households, 2 were determined to be UN (81-120). Also, (12,142.35) in program adjustments were drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/1 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/33 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/33 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: IHARP-DCA-IDA-LMI-R5E

Activity Title: I HARP DCA IDA LMI R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
12/31/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$17,379,600.00 |
| Total Budget | \$0.00 | \$17,379,600.00 |
| Total Obligated | \$0.00 | \$14,178,000.00 |
| Total Funds Drawdown | \$0.00 | \$304,799.26 |
| Program Funds Drawdown | \$0.00 | \$304,799.26 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$304,799.26 |
| New Jersey Department of Community Affairs | \$0.00 | \$304,799.26 |
| Most Impacted and Distressed Expended | \$0.00 | \$304,799.26 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/12 |
| # of Properties | 0 | 0/12 |
| # of Section 3 Labor Hours | 0 | 0/928 |
| # of Substantially Rehabilitated | 0 | 0/12 |
| # of Targeted Section 3 Labor | 0 | 0/4638 |
| # of Total Labor Hours | 0 | 0/18550 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/12 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/12 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/12 | 0/0 | 0/12 | 0 |
| # Owner | 0 | 0 | 0 | 0/12 | 0/0 | 0/12 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: IHARP-DCA-IDA-UN-R5E

Activity Title: I HARP DCA IDA UN R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
12/31/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$7,448,400.00 |
| Total Budget | \$0.00 | \$7,448,400.00 |
| Total Obligated | \$0.00 | \$11,322,000.00 |
| Total Funds Drawdown | \$156,000.43 | \$1,233,383.17 |
| Program Funds Drawdown | \$156,000.43 | \$1,233,383.17 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$160,461.74 | \$1,237,844.48 |
| New Jersey Department of Community Affairs | \$160,461.74 | \$1,237,844.48 |
| Most Impacted and Distressed Expended | \$160,461.74 | \$1,237,844.48 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

This quarter, the Homeowner Assistance and Recovery Program (HARP) has moved all applicants off the Waitlist into the Eligibility phase, Construction Managers have simplified the approach taken with applicants during the scope of work bid package meetings which has led to increased construction estimates being submitted by the Program for review and acceptance, and has updated the HARP website to include tip sheets and reference

documents for the applicants to use. To date, HARP has conducted about 550 Initial Site Inspections and of those approximately 200 are in the process of actively looking for contractors so that they may submit proposals to the Program for review. This quarter, HARP has signed 4 grant awards and one project is actively in Construction. Next quarter, the Program anticipates conducting tenant interviews for tenants that must be displaced during Construction but will be eligible for URA assistance, grant awards will continue to be signed, and projects will continue to enter the construction phase. We also anticipate our smaller projects will begin the closeout phase.

Section 3 Qualitative Efforts:

- Benchmarks have been met for this reporting period

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/35 |
| # of Properties | 0 | 0/35 |
| # of Section 3 Labor Hours | 0 | 0/8350 |
| # of Substantially Rehabilitated | 0 | 0/35 |
| # of Targeted Section 3 Labor | 0 | 0/2785 |
| # of Total Labor Hours | 0 | 0/55650 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/35 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/35 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/35 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/35 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RREM-DCA-LMI-R5E

Activity Title: RREM DCA LMI R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/15/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$797,066.28) | \$44,042,063.76 |
| Total Budget | (\$797,066.28) | \$44,042,063.76 |
| Total Obligated | (\$797,066.28) | \$44,042,063.76 |
| Total Funds Drawdown | \$98,496.55 | \$35,187,756.46 |
| Program Funds Drawdown | \$64,079.59 | \$32,755,421.09 |
| Program Income Drawdown | \$34,416.96 | \$2,432,335.37 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$22,418.21) | \$35,119,624.85 |
| New Jersey Department of Community Affairs | (\$22,418.21) | \$35,119,624.85 |
| Most Impacted and Distressed Expended | (\$22,418.21) | \$35,134,624.85 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Rehabilitation, Reconstruction, Elevation, and Mitigation Program (RREM) has had continued efforts to assist applicants in achieving a Certificate of Occupancy and completing construction, has processed reinstatements for applicants that were withdrawn but have completed their project, and has evaluated all remaining projects to confirm they are viable and to offer additional assistance to applicants with weekly check-ins and Program foms. To date, over 7,000 applicants have signed an award and only 12 projects remain active in the construction phase. Next quarter, the Program anticipates most of the projects in construction will have acheived a Certificate of Occupancy or will be close to it.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 9 | 2608/2571 |
| # of Properties | 5 | 2982/2947 |
| # of Substantially Rehabilitated | 6 | 2210/2180 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 5 | 2982/2947 |
| # of Singlefamily Units | 5 | 2982/2947 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----------|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 3 | 2 | 5 | 1626/1598 | 1358/1345 | 2984/2947 | 100.00 |
| # Owner | 3 | 2 | 5 | 1626/1598 | 1358/1345 | 2984/2947 | 100.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$1,542,244.38 |
| Total Other Funding Sources | \$1,542,244.38 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RREM-DCA-Trenton-UN-R5E

Activity Title: RREM DCA Trenton UN R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/26/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Homeowner Housing

Projected End Date:
06/15/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$831,483.24 | \$831,483.24 |
| Total Budget | \$831,483.24 | \$831,483.24 |
| Total Obligated | \$831,483.24 | \$831,483.24 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: RREM-DCA-UN-R5E

Activity Title: RREM DCA UN R5E

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
S01HmHsgR5E

Projected Start Date:
06/25/2017

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Housing

Projected End Date:
06/15/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$47,367.22 | \$57,930,179.71 |
| Total Budget | \$47,367.22 | \$57,930,179.71 |
| Total Obligated | \$47,367.22 | \$57,930,179.71 |
| Total Funds Drawdown | \$65,424.11 | \$47,425,319.82 |
| Program Funds Drawdown | \$9,918.20 | \$44,412,223.24 |
| Program Income Drawdown | \$55,505.91 | \$3,013,096.58 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$15,949.41) | \$47,344,646.30 |
| New Jersey Department of Community Affairs | (\$15,949.41) | \$47,344,646.30 |
| Most Impacted and Distressed Expended | (\$15,947.78) | \$47,344,647.93 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The RREM program will provide grant awards to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation and/or other mitigation activities. The program will also provide reimbursement for eligible expenses incurred prior to the implementation of this program.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, the Rehabilitation, Reconstruction, Elevation, and Mitigation Program (RREM) has had continued efforts to assist applicants in achieving a Certificate of Occupancy and completing construction, has processed reinstatements for applicants that were withdrawn but have completed their project, and has evaluated all remaining projects to confirm they are viable and to offer additional assistance to applicants with weekly check-ins and Program foms. To date, over 7,000 applicants have signed an award and only 12 projects remain active in the construction phase. Next quarter, the Program anticipates most of the projects in construction will have acheived a Certificate of Occupancy or will be close to it.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 7 | 3523/3579 |
| # of Properties | 2 | 4037/4141 |
| # of Substantially Rehabilitated | 7 | 2726/2743 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 2 | 4037/4053 |
| # of Singlefamily Units | 2 | 4037/4053 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 36/4053 | 0/0 | 4022/4053 | 0.90 |
| # Owner | 0 | 0 | 0 | 36/4053 | 0/0 | 4022/4053 | 0.90 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$2,562,626.13 |
| Total Other Funding Sources | \$2,562,626.13 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01InfrastructureR3E / Infrastructure

Grantee Activity Number: ERB-EDA-TRENTON-R3E

Activity Title: ERB EDA TRENTON R3E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Planned |
| Project Number: | Project Title: |
| S01InfrastructureR3E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 10/31/2022 | 08/01/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$1,679,376.33 | \$3,402,778.36 |
| Total Budget | \$1,679,376.33 | \$3,402,778.36 |
| Total Obligated | \$1,679,376.33 | \$3,402,778.36 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Economic Development Authority | \$0.00 | \$0.00 |
| Trenton City | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

ERB EDA TRENTON R3E

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: ERB-EDA-UN-RWJ BH JERSEY CITY CHP-R3E

Activity Title: ERB EDA UN RWJ BH JERSEY CITY CHP R3E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR3E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 08/01/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$463,172.71) | \$11,101,253.68 |
| Total Budget | (\$463,172.71) | \$11,101,253.68 |
| Total Obligated | (\$463,172.71) | \$11,101,253.68 |
| Total Funds Drawdown | \$887,020.04 | \$8,651,312.42 |
| Program Funds Drawdown | \$287,431.41 | \$5,598,597.66 |
| Program Income Drawdown | \$599,588.63 | \$3,052,714.76 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$887,020.04 | \$8,651,312.41 |
| New Jersey Economic Development Authority | \$887,020.04 | \$8,651,312.41 |
| Most Impacted and Distressed Expended | \$887,020.04 | \$8,651,312.41 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

The project consists of a 1.5MW, natural gas fueled, reciprocating engine genset, with heat recovery to produce hot water, a new 275 ton absorption chiller and consolidation of electrical services in order to allow for greater electrical load control, service and resilience. The proposed project will incorporate both the Main Hospital and the Ambulatory Care Center which will be disconnected from its' existing secondary service and reconnected to the main hospital switchgear. The will introduce hospital grade service and CHP backup service to the Ambulatory Care Center. The 1.5 MW CHP plant will have black start and islanding capability and will be connected to an existing breaker within the main service bus. All remaining buses will be interconnected using existing switchgear.

Location Description:

355 Grand Street, Jersey City, NJ, 07302

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 225 Williamson Street, Elizabeth, NJ. The project is a 2.0 Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 25, 2019. The award amount is 10,359,909. This quarter, 287,431.41 was expended for program related expenses and 599,588.63 in program income drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/1 |
| # of Non-business | 0 | 0/1 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$592,056.22 |
| Total Other Funding Sources | \$592,056.22 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: ERB-EDA-UN-RWJBH LIVINGSTON-R3E

Activity Title: ERB EDA UN RWJBH LIVINGSTON R3E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR3E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 06/01/2015 | 12/31/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$616,615.00) | \$13,141,377.62 |
| Total Budget | (\$616,615.00) | \$13,141,377.62 |
| Total Obligated | (\$616,615.00) | \$13,141,377.62 |
| Total Funds Drawdown | \$0.00 | \$10,938,083.30 |
| Program Funds Drawdown | \$0.00 | \$10,038,592.68 |
| Program Income Drawdown | \$0.00 | \$899,490.62 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$10,938,083.30 |
| New Jersey Economic Development Authority | \$0.00 | \$10,938,083.30 |
| Most Impacted and Distressed Expended | \$0.00 | \$9,210,024.82 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

RWJBH will develop a new combined heat and power system on their St. Barnabas Medical Center campus in Livingston. The project will include a 2.5 Megawatt natural gas reciprocating engine combined heat and power system that will be interconnected within the facility with the necessary blackstart and islanding system controls to be able to operate independently from the grid in case of a power outage or other emergency.

Location Description:

94 Old Short Hills Road, Livingston, NJ 07039 and the St. Barnabas Medical Center Campus

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Non-business | 0 | 0/1 |
| # of public facilities | 0 | 0/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 24.56 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: FHRA-DEP-UN-R3E

Activity Title: FLOOD HAZARD RISK ACQUISITION UN R3E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Acquisition - buyout of residential properties | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR3E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 05/30/2017 | 12/31/2026 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$34,940,721.18 |
| Total Budget | \$0.00 | \$34,940,721.18 |
| Total Obligated | \$0.00 | \$34,940,721.18 |
| Total Funds Drawdown | \$765,440.17 | \$29,614,622.86 |
| Program Funds Drawdown | \$765,440.17 | \$29,614,622.86 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$663,930.14 | \$29,631,089.86 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$663,930.14 | \$29,631,089.86 |
| Most Impacted and Distressed Expended | \$663,930.14 | \$29,563,147.05 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Jersey Department of Environmental Protection NJDEP will use \$50 million in CDBG-DR funds for an easement acquisition program to support Army Corps efforts to implement flood risk reduction measures.

Location Description:

Counties: Ocean and Salem.

Activity Progress Narrative:

The Program and DAG office continues to work with property owners on final compensation either through settlement negotiations or legal actions. Costs are being incurred for the process of acquiring the additional properties associated with the Union Beach and the Wildwoods project. Settlement negotiations and court cases are moving forward for existing easements. This quarter, \$663,930.14 was expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Parcels acquired by admin | 0 | 91/1500 |
| # of Parcels acquired by | 0 | 0/0 |
| # of Parcels acquired | 0 | 0/0 |
| # of Properties | 0 | 390/1500 |
| Total acquisition compensation | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 39.52 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|---------------------------------------|
| Activity Supporting Documents: | None |
| Project # / | S01InfrastructureR5E / Infrastructure |

Grantee Activity Number: ACRP-DCA-LMI-Chelsea Bulkheads-R5E
Activity Title: ACRP DCA LMI Chelsea Bulkheads R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of a public improvement | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 02/10/2020 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$1,884,680.03 | \$8,733,250.00 |
| Total Budget | \$1,884,680.03 | \$8,733,250.00 |
| Total Obligated | \$1,884,680.03 | \$7,213,680.03 |
| Total Funds Drawdown | (\$47,198.00) | \$72,962.25 |
| Program Funds Drawdown | (\$47,198.00) | \$72,962.25 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$47,198.00) | \$72,962.25 |
| New Jersey Department of Community Affairs | (\$47,198.00) | \$72,962.25 |
| Most Impacted and Distressed Expended | (\$47,198.00) | \$72,962.25 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

This quarter, the design, engineering, construction management and actual construction costs were \$47,198.00. Bids for construction were received, a recommendation for award was issued and awaiting award.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ACRP-DCA-LMI-Drainage System-R5E

Activity Title: ACRP DCA LMI Drainage System R5E

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

S01InfrastructureR5E

Projected Start Date:

02/10/2020

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | (\$395.29) | \$535,060.95 |
| Total Budget | (\$395.29) | \$535,060.95 |
| Total Obligated | (\$395.29) | \$535,060.95 |
| Total Funds Drawdown | \$44,630.43 | \$534,092.70 |
| Program Funds Drawdown | \$44,630.43 | \$534,092.70 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$45,598.68 | \$535,060.95 |
| New Jersey Department of Community Affairs | \$45,598.68 | \$535,060.95 |
| Most Impacted and Distressed Expended | \$45,598.68 | \$535,060.95 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, which will include the installation of temporary steel flood walls at each door will mitigate flood damage from future storm events.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

This quarter, the design, engineering, construction management and actual construction costs were 45,598.68. The project has been completed and was closed-out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ACRP-DCA-LMI-Dry Floodproofing-R5E
Activity Title: ACRP DCA LMI-Dry Floodproofing R5E

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
S01InfrastructureR5E

Projected Start Date:
02/10/2020

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | (\$74.39) | \$697,581.43 |
| Total Budget | (\$74.39) | \$697,581.43 |
| Total Obligated | (\$74.39) | \$697,581.43 |
| Total Funds Drawdown | \$0.00 | \$697,581.43 |
| Program Funds Drawdown | \$0.00 | \$697,581.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$697,581.43 |
| New Jersey Department of Community Affairs | \$0.00 | \$697,581.43 |
| Most Impacted and Distressed Expended | \$0.00 | \$697,581.43 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
Projects will include public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events.

Location Description:
Atlantic City, New Jersey

Activity Progress Narrative:
The project has been completed ready for closeout. All DCA DRM closeout forms have been submitted by Atlantic City and Michael Baker International.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1000 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 1 | 0 | 1 | 100.00 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ACRP-DCA-LMI-Ducktown Bulkheads-R5E

Activity Title: ACRP DCA LMI Ducktown Bulkheads R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of a public improvement | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 02/10/2020 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | (\$475,920.04) | \$776,565.00 |
| Total Budget | (\$475,920.04) | \$776,565.00 |
| Total Obligated | (\$475,920.04) | \$776,565.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

Location Description:
Atlantic City

Activity Progress Narrative:
There were no funds (\$0.00) expended for this project during the first quarter. Awaiting Permit approvals and working on the final design.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Linear feet of Public | 0 | 0/1000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Activity Title: ACRP DCA LMI Gardners Basin Bulkhead Dredg. R5E

Rehabilitation/reconstruction of a public improvement

S01InfrastructureR5E

02/10/2020

Area Benefit (Census)

Low/Mod

Under Way

Infrastructure

09/30/2025

Responsible Organization:

New Jersey Department of Community Affairs

Other Funds:

Activity Description:

Projects will include the repair, replacement, introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

No funds were expended during the first quarter. The project has been completed and is in the close-out phase. Final Invoicing is forthcoming.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1000 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|--|
| LMI%: | |
|-------|--|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ACRP-DCA-LMI-Lower Chelsea Bulkheads-R5E

Activity Title: ACRP DCA LMI Lower Chelsea Bulkheads R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of a public improvement | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 02/10/2020 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$2,084,680.03) | \$2,002,163.34 |
| Total Budget | (\$2,084,680.03) | \$2,002,163.34 |
| Total Obligated | (\$2,084,680.03) | \$2,002,163.34 |
| Total Funds Drawdown | \$0.00 | \$1,919,057.12 |
| Program Funds Drawdown | \$0.00 | \$1,548,596.45 |
| Program Income Drawdown | \$0.00 | \$370,460.67 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,919,057.12 |
| New Jersey Department of Community Affairs | \$0.00 | \$1,919,057.12 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,919,057.12 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Linear feet of Public | 0 | 0/1000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: ACRP-DCA-LMI-R5E

Activity Title: ATLANTIC CITY RESILIENCE PROGRAM LMI R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of a public improvement | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 02/10/2020 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$687,767.33 | \$3,558,597.52 |
| Total Budget | \$687,767.33 | \$3,558,597.52 |
| Total Obligated | \$687,767.33 | \$5,078,167.49 |
| Total Funds Drawdown | \$92,588.00 | \$1,322,080.65 |
| Program Funds Drawdown | \$92,588.00 | \$1,322,080.65 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$92,588.00 | \$1,322,080.65 |
| New Jersey Department of Community Affairs | \$92,588.00 | \$1,322,080.65 |
| Most Impacted and Distressed Expended | \$92,588.00 | \$1,322,080.65 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|--------------|-------------|---------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves. As well as public building dry floodproofing, that will include installation of temporary steel flood walls at each door will mitigate flood damage from future storm events. And traffic signals in 27 locations throughout the City (including Ducktown, Chelsea, and the Inlet) need to be replaced due to damage sustained from Sandy.

Location Description:

Atlantic City, New Jersey

Activity Progress Narrative:

Expenditures in the amount of \$92,588.00 were made for the services of a Construction Management Firm (CMF) this quarter. The CMF provides engineering oversight for all Atlantic City's CDBG-DR funded projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ACRP-DCA-LMI-South Blvd. Bulkheads-R5E
Activity Title: ACRP DCA LMI South Blvd. Bulkheads R5E

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
S01InfrastructureR5E

Projected Start Date:
02/10/2020

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$11,377.61) | \$2,116,690.06 |
| Total Budget | (\$11,377.61) | \$2,116,690.06 |
| Total Obligated | (\$11,377.61) | \$2,116,690.06 |
| Total Funds Drawdown | \$59,920.00 | \$2,116,690.06 |
| Program Funds Drawdown | \$59,920.00 | \$2,116,690.06 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$59,920.00 | \$2,116,690.06 |
| New Jersey Department of Community Affairs | \$59,920.00 | \$2,116,690.06 |
| Most Impacted and Distressed Expended | \$59,920.00 | \$2,116,690.06 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
Projects will include the repair, replacement,introductions of bulkheads, and inspection of valves.

Location Description:
Atlantic City, New Jersey

Activity Progress Narrative:
This quarter, the design, engineering, construction management and actual construction costs were \$59,920.00. The project has been completed and should be closed-out.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Linear feet of Public | 0 | 0/1000 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-LMI-R5E

Activity Title: NJ ENERGY RESILIENCE BANK LMI R5E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,765,141.91 |
| Total Budget | \$0.00 | \$2,765,141.91 |
| Total Obligated | \$0.00 | \$2,645,666.78 |
| Total Funds Drawdown | \$96,469.10 | \$1,121,073.38 |
| Program Funds Drawdown | \$96,469.10 | \$1,121,073.38 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$63,690.09 | \$1,088,294.37 |
| New Jersey Economic Development Authority | \$63,690.09 | \$1,088,294.37 |
| Most Impacted and Distressed Expended | \$63,690.09 | \$961,012.33 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|----------------------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hudson, Hunterdon, Mercer, Middlesex, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The

New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them â and by extension, the communities they serve less vulnerable to future severe weather events and other emergencies. Through the current quarter, 2 LMI projects have received their AUGF, both of which have executed their Subrecipient Agreement. Through this quarter, one LMI project is complete. This quarter, 2,567,195.63 was disbursed to LMI Projects within the ERB program and 63,690.09 was expended on program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 66.55 |
|-------|-------|

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$3,437,396.84 |
| Total Other Funding Sources | \$3,437,396.84 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: ERB-EDA-LMI-RWJ BH NEWARK BETH ISRAEL MED CTR-R5E

Activity Title: ERB EDA LMI RWJ BH NEWARK BETH ISRAEL MED CTR R5E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 10/31/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Housing Mortgage Finance Agency |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$5,538,933.84) | \$16,622,698.16 |
| Total Budget | (\$5,538,933.84) | \$16,622,698.16 |
| Total Obligated | (\$5,538,933.84) | \$16,622,698.16 |
| Total Funds Drawdown | \$2,567,195.63 | \$14,845,502.63 |
| Program Funds Drawdown | \$2,471,304.94 | \$9,113,907.64 |
| Program Income Drawdown | \$95,890.69 | \$5,731,594.99 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$3,387,856.42 | \$15,666,163.42 |
| New Jersey Economic Development Authority | \$0.00 | \$5,939,903.88 |
| New Jersey Housing Mortgage Finance Agency | \$3,387,856.42 | \$9,726,259.54 |
| Most Impacted and Distressed Expended | \$3,387,856.42 | \$15,666,163.42 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The project will include the installation of a 2 MW natural gas reciprocating engine CHP system with heat recovery, a 325 ton absorption chiller, cooling tower, pumps, accessories and switch gear. The plant will have black start and island mode capability and is to be installed and connected to a consolidated bus which will consolidate 5 existing electrical services. In order to facilitate the consolidation of services and the addition of CHP to the facility for island mode operation, five old electric sub-stations will be replaced. Existing emergency generators will remain in place and existing automatic transfer switches will be reprogrammed to allow for control of loads on the generators during a long term outage. A power monitoring system is included to allow facility personnel to manage transfer of loads from emergency buses back to the main CHP bus for long-term grid isolated power delivery management. The CHP's engine exhaust will be used to generate steam during all operating hours which will be connected to the main boiler plant header. The engine's jacket water heat

rejection loop will be connected to the secondary (Hot water) side of reheat heat exchangers within the facility during winter and to the new absorption chiller in summer. A new glycol loop will provide chilled water to existing operating rooms year round to enhance year round resilience. The main equipment will be located in and around the old chiller building, adjacent to the existing boiler and new chiller plant. The location is also close to the existing gas supply and one of the existing sub-stations to facilitate easier utility interconnections. A more detailed summary of the project is included in the attached Investment Grade Audit.

Location Description:

95 Old Short Hills Road, West Orange, NJ, 07052

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 201 Lyons Avenue at Osborne Terrace, Newark NJ. The project is a 2MW installation of a Natural Gas Heating System with heat recovery, a 325-ton absorption chiller, a cooling tower, pumps, accessories, and switch gear. The subrecipient agreement for this project was executed October 16, 2020. The award amount is 16,832,794.00. This quarter, 3,291,965.73 was expended for program related expenses and 95,890.69 in program income drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/1 |
| # of Non-business | 0 | 0/1 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERB-EDA-TRENTON-R5E

Activity Title: ERB EDA TRENTON R5E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Planned |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 10/31/2020 | 12/31/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$4,232,800.00 | \$6,861,030.49 |
| Total Budget | \$4,232,800.00 | \$6,861,030.49 |
| Total Obligated | \$4,232,800.00 | \$6,861,030.49 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Economic Development Authority | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Trenton, NJ

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

structures to complete the installations. 3. Biogas Storage Tank: Based on findings from an evaluation of the existing five anaerobic sludge digesters, there are fluctuations in biogas production. Currently with no storage capacity, the biogas is flared during peak times when gas production exceeds demand.

Location Description:

298 Mehrhof Rd, Little Ferry, NJ 07643

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program is located at 298 Mehrhof Road, Little Ferry, NJ. The project involves the retrofitting of existing CHP cogeneration units with islanding and blackstart capability to provide resilience, as well as installation of an anaerobic membrane cover system and anaerobic digester system upgrades to maximize capabilities to produce, capture and store biogas for use as fuel for the CHP units. The subrecipient agreement for this project was executed on August 11, 2020. The ERB award amount is 26,990,350. This quarter 918,333.67 was expended for program related expenses and 538,995.70 in program income was drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/1 |
| # of Non-business | 0 | 0/1 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$1,693,743.81 |
| Total Other Funding Sources | \$1,693,743.81 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: ERB-EDA-UN-R5E

Activity Title: NJ ENERGY RESILIENCE BANK UN R5E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 06/24/2017 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,036,169.69 |
| Total Budget | \$0.00 | \$2,036,169.69 |
| Total Obligated | \$0.00 | \$696,472.00 |
| Total Funds Drawdown | \$0.00 | \$696,472.00 |
| Program Funds Drawdown | \$0.00 | \$696,472.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$602,801.03 | \$3,344,407.25 |
| Total Funds Expended | \$0.00 | \$696,472.00 |
| New Jersey Economic Development Authority | \$0.00 | \$696,472.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$463,798.79 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|----------------------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

New Jersey Economic Development Agency will use \$200 million in CDBG-DR funds for grants to eligible applicants (initially water and wastewater treatment facilities will be prioritized), that will build energy resilience by ensuring the availability of a highly reliable power supply in the event that a large electrical grid fails (due to storm, or any other incapacitating event).

Location Description:

Counties: Bergen, Burlington, Camden, Essex, Gloucester, Hunterdon, Hudson, Middlesex, Mercer, Morris, Monmouth, Ocean, Somerset, Union and Warren.

Activity Progress Narrative:

The extensive damage and outages caused by Superstorm Sandy prompted the State of New Jersey to prioritize its efforts to minimize the potential impacts of future major power outages and increase energy resiliency. The

New Jersey Economic Development Authority (NJEDA) committed \$200 million in Community Development Block Grant-Disaster Recovery (CDBG-DR) funding for the Energy Resilience Bank (ERB) to assist critical facilities with securing resilient energy technologies that will make them “and by extension, the communities they serve” less vulnerable to future severe weather events and other emergencies. Through this quarter, four UN projects are complete. Six additional UN projects have received their AUGF, all of which have executed their Subrecipient Agreement. This quarter, Program Income receipted was 602,801.03.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 24.85 |
|-------|-------|

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$1,469,429.37 |
| Total Other Funding Sources | \$1,469,429.37 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: ERB-EDA-UN-RWJ BH SOMERSET CHP-R5E

Activity Title: ERB EDA UN RWJ BH SOMERSET CHP R5E

| | |
|--|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of public facilities | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Economic Development Authority |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | (\$873,886.34) | \$12,225,882.02 |
| Total Budget | (\$873,886.34) | \$12,225,882.02 |
| Total Obligated | (\$873,886.34) | \$12,225,882.02 |
| Total Funds Drawdown | \$166,360.27 | \$10,183,704.13 |
| Program Funds Drawdown | \$0.00 | \$7,172,883.71 |
| Program Income Drawdown | \$166,360.27 | \$3,010,820.42 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$221,677.24 | \$10,239,021.10 |
| New Jersey Economic Development Authority | \$221,677.24 | \$10,239,021.10 |
| Most Impacted and Distressed Expended | \$221,677.24 | \$6,821,940.96 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

A new 1.5 MW natural gas fueled reciprocating engine based CHP system with heat recovery will be connected in parallel with PSE&G service at the main incoming switch gear. The plant will have black start capability and will be able to run in island mode. The CHP plant will include heat exchangers to make steam from engine exhaust and hot water from jacket water. New switchgear is included in the project to integrate the CHP system. New control and power monitoring systems are included in the project. A new 150 ton absorption chiller is also included in the project. Please see the attached Investment Grade Audit included in Section 3 of the Attachments section of this application for more detail on the project.

Location Description:

110 Rehill Avenue, Somerville, NJ, 08576

Activity Progress Narrative:

This project within the Energy Resilience Bank (ERB) program, is located at 10 Rehill Avenue Somerville, NJ. The project is a 2.0-Megawatt installation of a Combined Heat and Power system which is capable of islanding and blackstarting. The subrecipient agreement for this project was executed February 3, 2021. The award amount is 11,577,036. This quarter, 55,316.97 was expended for program related expenses including 166,360.27in program income drawn.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/1 |
| # of Non-business | 0 | 0/1 |
| # of public facilities | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

| | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$766,605.79 |
| Total Other Funding Sources | \$766,605.79 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FEMA MATCH-MAP-FAIRFIELD 2019-UN-R5E

Activity Title: FEMA MATCH MAP FAIRFIELD 2019 UN R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01InfrastructureR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure

Projected End Date:

09/30/2024

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$0.00 |
| Total Budget | \$0.00 | \$0.00 |
| Total Obligated | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$100,000.00) | (\$100,000.00) |
| New Jersey Department of Community Affairs | (\$100,000.00) | (\$100,000.00) |
| Most Impacted and Distressed Expended | (\$100,000.00) | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

One of the mitigation initiatives supported by the SPRLF is the Mitigation Assistance Program (MAP), which provides property owners in Sandy impacted areas with FEMA Flood Mitigation Assistance to elevate their homes. The match required for certain homes will be funded by the SPRLF.

Location Description:

Fairfield, New Jersey

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| Activity funds eligible for DREF | 0 | 0/0 |
| #Additional Attic/Roof | 0 | 0/0 |
| #Clothes washers replaced | 0 | 0/0 |
| #Dishwashers replaced | 0 | 0/0 |
| #Efficient AC added/replaced | 0 | 0/0 |
| # ELI Households (0-30% AMI) | 0 | 0/0 |
| #Energy Star Replacement | 0 | 0/0 |
| #High efficiency heating plants | 0 | 0/0 |
| #Light fixtures (outdoors) | 0 | 0/0 |
| #Light Fixtures (indoors) | 0 | 0/0 |
| #Low flow showerheads | 0 | 0/0 |
| #Low flow toilets | 0 | 0/0 |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |
| #Refrigerators replaced | 0 | 0/0 |
| #Replaced hot water heaters | 0 | 0/0 |
| #Replaced thermostats | 0 | 0/0 |
| #Sites re-used | 0 | 0/0 |
| #Units deconstructed | 0 | 0/0 |
| #Units exceeding Energy Star | 0 | 0/0 |
| #Units with bus/rail access | 0 | 0/0 |
| #Units with other green | 0 | 0/0 |
| #Units with solar panels | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: FEMA MATCH-OMB-DEBRIS REMOVAL-UN-R5E

Activity Title: FEMA MATCH OMB DEBRIS REMOVAL UN R5E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Debris removal | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | Department of Treasury |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,690,646.18 |
| Total Budget | \$0.00 | \$1,690,646.18 |
| Total Obligated | \$0.00 | \$1,690,646.18 |
| Total Funds Drawdown | \$241,917.05 | \$629,372.98 |
| Program Funds Drawdown | \$241,917.05 | \$629,372.98 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$241,917.05 | \$629,372.98 |
| Department of Treasury | \$241,917.05 | \$629,372.98 |
| Most Impacted and Distressed Expended | \$0.00 | \$144,369.67 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

This program will provide critical funding support to eligible applicants (State agencies and local government entities) for some, or all, of the FEMA required non-federal match for FEMA eligible and funded programs (FEMA Public Assistance (PA) and other FEMA funded recovery programs). Eligible FEMA Category A Debris Removal activities provide a public service to the communities affected by Superstorm Sandy. The match provides funding for an unmet need based on cost share for work performed to remove various debris and vegetation from sites under state agency jurisdictions.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, 241,917.05 has been expended on program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 4/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: FHRI-DEP-LMI-R5E

Activity Title: FLOOD HAZARD RISK INFRASTRUCTURE LMI R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of a public improvement | Under Way |
| Project Number: | Project Title: |
| S01InfrastructureR5E | Infrastructure |
| Projected Start Date: | Projected End Date: |
| 06/24/2017 | 09/15/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,062,133.20 |
| Total Budget | \$0.00 | \$4,062,133.20 |
| Total Obligated | \$0.00 | \$4,062,133.20 |
| Total Funds Drawdown | \$47,456.68 | \$3,032,384.52 |
| Program Funds Drawdown | \$47,456.68 | \$3,032,384.52 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$47,748.98 | \$3,035,504.71 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$47,748.98 | \$3,035,504.71 |
| Most Impacted and Distressed Expended | \$47,748.98 | \$3,035,504.71 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

New Jersey Department of Environmental Protection - NJDEP will use \$50 million in CDBG-DR funds for competitive grants to eligible local government entities for eligible flood hazard risk reduction and resiliency infrastructure measure improvements or projects.

Location Description:

Counties: Atlantic, Bergen, and Cape May.

Activity Progress Narrative:

In this quarter, 47,748.98 was expended which includes 43,047.90 in payments for various consultant invoices, and 4,701.08 in salary reimbursement expenditures for program administration and program delivery purposes in support of overseeing the eight awarded projects.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |
| LMI%: | 58.45 | | | |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Project # / S01PlanningR5E / Planning

Grantee Activity Number: ISHMT-DCA-IDA-R5E

Activity Title: I STATEWIDE HOUSING MITIGATION TOOL DCA IDA R5E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Planning | Under Way |
| Project Number: | Project Title: |
| S01PlanningR5E | Planning |
| Projected Start Date: | Projected End Date: |
| 12/31/2022 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| N/A | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,100,000.00 |
| Total Budget | \$0.00 | \$4,100,000.00 |
| Total Obligated | \$0.00 | \$4,100,000.00 |
| Total Funds Drawdown | \$211,669.87 | \$1,183,586.39 |
| Program Funds Drawdown | \$211,669.87 | \$1,183,586.39 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$211,669.87 | \$1,183,586.39 |
| New Jersey Department of Community Affairs | \$211,669.87 | \$1,183,586.39 |
| Most Impacted and Distressed Expended | \$211,669.87 | \$1,183,586.39 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The State will develop a Statewide Housing Mitigation Tool to assess the housing stock in disaster-impacted and at-risk areas. This assessment may include taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Special attention will be focused on LMI communities. The State and local governments and partners can use this tool to make informed development and floodplain management decisions and target resources toward the greatest need.

Location Description:

The Counties of Bergen, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Over the first quarter of 2025, the program made significant updates to improve the accuracy of base flood elevations across the State.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 1/3 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PLANNING-DCA-R5E

Activity Title: PLANNING DCA R5E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Planning | Under Way |
| Project Number: | Project Title: |
| S01PlanningR5E | Planning |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| N/A | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,288,601.89 |
| Total Budget | \$0.00 | \$1,288,601.89 |
| Total Obligated | \$0.00 | \$1,288,601.89 |
| Total Funds Drawdown | \$4,862.35 | \$680,663.78 |
| Program Funds Drawdown | \$4,862.35 | \$680,663.78 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$4,862.35 | \$680,663.78 |
| New Jersey Department of Community Affairs | \$4,862.35 | \$680,663.78 |
| Most Impacted and Distressed Expended | \$4,858.54 | \$664,313.72 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Administrative (Historic Preservation, Archeological and other Mitigation) activities required for the implementation of Programs.

Location Description:

101 S. Broad Street, Trenton, Mercer County, New Jersey, 08625

Activity Progress Narrative:

This quarter, 4,862.35 was expended for salary related support of planning activities.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|------|
| LMI%: | 36.3 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RNJ-DEP-RRPP-R5E- ATLANTIC COUNTY COASTAL REGION-S

Activity Title: NDR DEP RRPG ATLANTIC COUNTY COASTAL REGION S

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Planning | Under Way |
| Project Number: | Project Title: |
| S01PlanningR5E | Planning |
| Projected Start Date: | Projected End Date: |
| 05/19/2023 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$884,761.55 |
| Total Budget | \$0.00 | \$884,761.55 |
| Total Obligated | \$0.00 | \$884,761.55 |
| Total Funds Drawdown | \$62,215.19 | \$65,474.03 |
| Program Funds Drawdown | \$62,215.19 | \$65,474.03 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$62,215.19 | \$65,474.03 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$62,215.19 | \$65,474.03 |
| Most Impacted and Distressed Expended | \$62,215.19 | \$65,474.03 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

ATLANTIC COUNTY

Activity Progress Narrative:

This quarter, the professional services firm drafted presentations for steering committees and held steering committee meetings. They also developed the Scope for the key project within the region and reviewed the existing hazard mitigation plan for the region as related to the continuity plan. This quarter, 62,215.19 was

expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-LONG BEACH ISLAND REGIONAL-SANDY

Activity Title: NDR DEP RRPG LONG BEACH ISLAND REGIONAL SANDY

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Planning | Under Way |
| Project Number: | Project Title: |
| S01PlanningR5E | Planning |
| Projected Start Date: | Projected End Date: |
| 05/19/2023 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$925,913.25 |
| Total Budget | \$0.00 | \$925,913.25 |
| Total Obligated | \$0.00 | \$925,913.25 |
| Total Funds Drawdown | \$276,935.79 | \$627,036.14 |
| Program Funds Drawdown | \$276,935.79 | \$627,036.14 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$239,169.31 | \$686,999.41 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$239,169.31 | \$686,999.41 |
| Most Impacted and Distressed Expended | \$239,169.31 | \$665,748.90 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Ocean Counties

Activity Progress Narrative:

This quarter, the professional service firm completed engagement activities by performing outreach to regional partners to hold advisory committee meetings and planning for fall and winter community engagement activities. They also worked to advance regional implementation projects by working on design concepts and

finalizing drafts for multiple municipalities within the region. They also completed internal drafts of hazard vulnerability assessments for multiple municipalities. This quarter, 239,169.31 was expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: RNJ-DEP-RRPP-R5E-NORTH JERSEY REGIONAL-SANDY

Activity Title: NDR DEP RRPG NORTH JERSEY REGIONAL SANDY

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Planning | Under Way |
| Project Number: | Project Title: |
| S01PlanningR5E | Planning |
| Projected Start Date: | Projected End Date: |
| 05/19/2023 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,234,551.00 |
| Total Budget | \$0.00 | \$1,234,551.00 |
| Total Obligated | \$0.00 | \$1,234,551.00 |
| Total Funds Drawdown | \$355,886.90 | \$710,643.55 |
| Program Funds Drawdown | \$355,886.90 | \$710,643.55 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$261,953.00 | \$710,643.55 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$261,953.00 | \$710,643.55 |
| Most Impacted and Distressed Expended | \$261,953.00 | \$668,067.80 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Counties of Essex, Middlesex, and Ocean

Activity Progress Narrative:

This quarter, professional services firm coordinated with communities for local engagement including tabling events, school programming, social media development, and website updates for public art projects. They also performed resiliency park analysis and worked on the Scope for projects for multiple municipalities, such as,

green infrastructure designs and wetland restoration projects. This quarter, 261,953.00 was expended for program related expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: RNJ-DEP-RRPP-R5E-RARITAN RIVER REGIONAL-SANDY

Activity Title: NDR DEP RRPG RARITAN RIVER REGIONAL SANDY

| | |
|-----------------------|--|
| Activity Type: | Activity Status: |
| Planning | Under Way |
| Project Number: | Project Title: |
| S01PlanningR5E | Planning |
| Projected Start Date: | Projected End Date: |
| 05/19/2023 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,069,944.20 |
| Total Budget | \$0.00 | \$1,069,944.20 |
| Total Obligated | \$0.00 | \$1,069,944.20 |
| Total Funds Drawdown | \$107,715.50 | \$427,966.15 |
| Program Funds Drawdown | \$107,715.50 | \$427,966.15 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$177,360.50 | \$605,326.65 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$177,360.50 | \$605,326.65 |
| Most Impacted and Distressed Expended | \$177,360.50 | \$522,072.15 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Sumerset Counties

Activity Progress Narrative:

This quarter, professional services firm performed community outreach via youth engagement activities, coordination of community tabling events, and preparing social media strategy. They also held funding strategy discussions and reviewed relevant grant opportunities for municipalities. This quarter, 177,360.50 was

expended for program related expenditures.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/1 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RNJ-DEP-RRPP-R5E-SANDY

Activity Title: RESILIENT NJ DEP RRPP R5E SANDY

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Planning | Under Way |
| Project Number: | Project Title: |
| S01PlanningR5E | Planning |
| Projected Start Date: | Projected End Date: |
| 09/26/2022 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Urgent Need | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$553,000.00 |
| Total Budget | \$0.00 | \$553,000.00 |
| Total Obligated | \$0.00 | \$553,000.00 |
| Total Funds Drawdown | \$52,134.21 | \$110,753.12 |
| Program Funds Drawdown | \$52,134.21 | \$110,753.12 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$39,338.05 | \$110,753.12 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$39,338.05 | \$110,753.12 |
| Most Impacted and Distressed Expended | \$22,824.75 | \$22,824.75 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

All aspects of the Resilient NJ projects are based on robust and multi-faceted community engagement efforts. It is a core objective of the program to engage with and address the needs of socially vulnerable and under-represented populations. In addition to being a primary task in the project scope of work, the local government teams (regions) each include at least one community-based organization to act as a trusted partner to support engagement of socially vulnerable populations.

Location Description:

Counties of Essex, Middlesex, and Ocean

Activity Progress Narrative:

This quarter, 39,338.05 was expended for personnel and translation services to support the program.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Plans or Planning Products | 0 | 0/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / S01RebByDesR3 / Rebuild By Design

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R3

Activity Title: RBD DEP MEADOWLANDS LMI R3

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of a public improvement | Under Way |
| Project Number: | Project Title: |
| S01RebByDesR3 | Rebuild By Design |
| Projected Start Date: | Projected End Date: |
| 06/01/2015 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$26,701,778.75 |
| Total Budget | \$0.00 | \$26,701,778.75 |
| Total Obligated | \$0.00 | \$26,701,778.75 |
| Total Funds Drawdown | \$32,336.29 | \$25,427,968.43 |
| Program Funds Drawdown | \$32,336.29 | \$25,427,968.43 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$35,603.54 | \$25,427,968.43 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$35,603.54 | \$25,427,968.43 |
| Most Impacted and Distressed Expended | \$35,603.54 | \$25,427,968.43 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

There are subsequent rounds of funding for this activity, therefore, the metrics and descriptions for this activity are being reported in Round 5. This quarter \$35,603.54 was expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 44.37 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR4 / Rebuild By Design

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R4

Activity Title: RBD DEP MEADOWLANDS LMI R4

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of a public improvement | Under Way |
| Project Number: | Project Title: |
| S01RebByDesR4 | Rebuild By Design |
| Projected Start Date: | Projected End Date: |
| 12/29/2016 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$26,718,618.05 |
| Total Budget | \$0.00 | \$26,718,618.05 |
| Total Obligated | \$0.00 | \$26,718,618.05 |
| Total Funds Drawdown | \$103,989.37 | \$26,056,452.30 |
| Program Funds Drawdown | \$103,989.37 | \$26,056,452.30 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$103,989.37 | \$26,056,452.30 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$103,989.37 | \$26,056,452.30 |
| Most Impacted and Distressed Expended | \$103,989.37 | \$26,056,452.30 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The “New Meadowlands” project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the “Meadowpark” and the “Meadowband.” The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continued to secure permits, and local approvals needed for the East Riser Ditch Pumping Station Project to bid. The Team finalized permits for the East Riser Ditch Channel Improvements project. Expenditures made this quarter in R4 were \$103,989.37.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|-------|
| LMI%: | 45.39 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / S01RebByDesR5 / Rebuild By Design

Grantee Activity Number: RBD-DEP-HOBOKEN/HUDSON-R5

Activity Title: RBD DEP HOBOKEN/HUDSON R5

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of a public improvement | Under Way |
| Project Number: | Project Title: |
| S01RebByDesR5 | Rebuild By Design |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| N/A | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|------------------|
| Total Projected Budget from All Sources | \$0.00 | \$202,747,510.34 |
| Total Budget | \$0.00 | \$202,747,510.34 |
| Total Obligated | \$0.00 | \$202,747,510.34 |
| Total Funds Drawdown | \$980,976.55 | \$44,179,539.08 |
| Program Funds Drawdown | \$980,976.55 | \$44,179,539.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$808,276.38 | \$44,201,542.60 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$808,276.38 | \$44,201,542.60 |
| Most Impacted and Distressed Expended | \$808,276.38 | \$44,201,542.60 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The Hudson River project, known as the Resist, Delay, Store, Discharge project, is a comprehensive urban water strategy that would deploy programmed hard infrastructure and soft landscape for coastal defense (resist); generate policy recommendations, guidelines and urban infrastructure to slow rainwater runoff (delay); develop a circuit of interconnected green infrastructure to store and direct excess rainwater (store); and deploy water pumps and alternative routes to support drainage (discharge). As proposed, a variety of flood risk reduction infrastructure will be built along the Hudson River in order to reduce flood waters, including at Weehawken Cove (to protect Hoboken, Weehawken and critical regional utilities) and by the Hoboken Ferry Terminal. Along Hoboken’s downtown thoroughfare, green infrastructure measures, such as permeable paving and rain gardens, would help manage the city’s surface water and reduce the risk of flash flooding from rain while enhancing the cityscape. Along NJ Transits Hudson-Bergen Light Rail, otherwise discrete rainwater storage initiatives would be connected to make a green circuit. This system would serve as the foundations of a parallel green drainage infrastructure that would reduce the risk of flash flooding from rain, filtering and cleaning storm water and serving as a park for the community. A feasibility study will be completed to determine the final scope of the project and area benefiting. Per the HUD waiver this activity is exempt for the LMI calculation.

Location Description:

Hoboken, Jersey City, and Weehawken in Hudson County, New Jersey.

Activity Progress Narrative:

Construction work continues on the Resist contract, awarded to EE Cruz. Current field work includes the construction of the Resist structure and involves excavation, installation of structural piles, pouring of foundational concrete and wall concrete. Additional test pits are being performed to locate subsurface conflicts that may exist with the structure. The construction phase of the Resist contract continues and is expected to be completed in the fall of 2027. This quarter, 808,276.38 was expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Linear feet of Public | 100 | 4600/13200 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 0 |

| | |
|-------|------|
| LMI%: | 44.3 |
|-------|------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RBD-DEP-MEADOWLANDS-LMI-R5

Activity Title: RBD DEP MEADOWLANDS LMI R5

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of a public improvement | Under Way |
| Project Number: | Project Title: |
| S01RebByDesR5 | Rebuild By Design |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 06/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Area Benefit (Census) | |
| National Objective: | Responsible Organization: |
| Low/Mod | NEW JERSEY DEPARTMENT OF ENVIRONMENTAL |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|---|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$96,116,161.06 |
| Total Budget | \$0.00 | \$96,116,161.06 |
| Total Obligated | \$0.00 | \$96,116,161.06 |
| Total Funds Drawdown | \$7,056,315.24 | \$47,743,411.05 |
| Program Funds Drawdown | \$7,056,315.24 | \$47,743,411.05 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$6,432,618.07 | \$47,666,381.20 |
| NEW JERSEY DEPARTMENT OF ENVIRONMENTAL | \$6,432,618.07 | \$47,666,381.20 |
| Most Impacted and Distressed Expended | \$6,432,618.07 | \$47,666,351.02 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The New Meadowlands project proposes an integrated vision of protecting, connecting and growing the Meadowlands. The project as proposed consists of two principle pieces of new infrastructure: the Meadowpark and the Meadowband. The Meadowpark is a large natural reserve made accessible to the public that will also offer flood risk reduction. It would connect and expand marshland restoration efforts. Around and across the Meadowpark, the team proposes an intricate system of berms and marshes. These will protect against ocean surges and collect rainfall, reducing sewer overflows in adjacent towns. The Meadowband, a raised berm that could potentially include transportation across the top, lies at the edge of the Meadowpark. It offers flood protection, connections between towns and wetlands, and will provide opportunities for towns to grow. A feasibility study will be completed to determine the final scope of the project and area benefiting.

Location Description:

Carlstadt, Little Ferry, Moonachie, South Hackensack, and Teterboro in Bergen County, New Jersey.

Activity Progress Narrative:

This quarter the Rebuild by Design Meadowlands Project Team continues construction of the Liberty Street Pumping Station and Force Main Project. The Team secure final permits and property needed for the East Riser Ditch Pumping Station Project and final design of the East Riser Ditch Channel Improvements. This quarter, \$6,432,618.07 was expended for program related expenses.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Linear feet of Public | 0 | 0/18700 |

Beneficiaries Performance Measures

| | Beneficiaries - Area Benefit Census | | | |
|--------------|-------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low/Mod% |
| # of Persons | 1 | 0 | 1 | 100.00 |

| | |
|-------|-------|
| LMI%: | 45.39 |
|-------|-------|

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

| | |
|-------------|-------------------------------|
| Project # / | S01RentHsgR1 / Rental Housing |
|-------------|-------------------------------|

Grantee Activity Number: LMF-HMFA-02735-LMI-R1

Activity Title: REINHARD MANOR HMFA LMI-R1

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Completed |
| Project Number: | Project Title: |
| S01RentHsgR1 | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 05/13/2013 | 05/12/2015 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Housing Mortgage Finance Agency |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$4,808,931.00 |
| Total Budget | \$0.00 | \$4,808,931.00 |
| Total Obligated | \$0.00 | \$4,808,931.00 |
| Total Funds Drawdown | \$0.00 | \$4,808,931.00 |
| Program Funds Drawdown | \$0.00 | \$4,808,931.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$43,769.00 | \$220,636.00 |
| Total Funds Expended | \$0.00 | \$4,808,931.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$4,808,931.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$4,808,931.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Consist of 2 buildings which comprises the adaptive reuse of a former school site. The development will have 62 units (54 1-bedrooms and 8 2-bedrooms).

Location Description:

401 Fairview Avenue, Colonia, Middlesex County, New Jersey, 07067

Activity Progress Narrative:

This quarter, Reinhard Manor Program Income receipted 43,769.00.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 62/62 |
| # of Multifamily Units | 0 | 62/62 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 62/62 | 0/0 | 62/62 | 100.00 |
| # Renter | 0 | 0 | 0 | 62/62 | 0/0 | 62/62 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: LMF-HMFA-02861-LMI-R1

Activity Title: EGG HARBOR HOTEL CONVERSION LMI R1

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Completed |
| Project Number: | Project Title: |
| S01RentHsgR1 | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 05/13/2013 | 05/12/2015 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Housing Mortgage Finance Agency |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$5,549,899.00 |
| Total Budget | \$0.00 | \$5,549,899.00 |
| Total Obligated | \$0.00 | \$5,549,899.00 |
| Total Funds Drawdown | \$0.00 | \$5,549,899.00 |
| Program Funds Drawdown | \$0.00 | \$5,549,899.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$37,543.00 | \$37,543.00 |
| Total Funds Expended | \$0.00 | \$5,549,899.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$5,549,899.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$5,549,899.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:
Project will consist of site improvements and construction to convert an existing hotel into 84 affordable rental units.

Location Description:
6821 Black Horse Pike, Egg Harbor Township, Atlantic County, New Jersey, 08234

Activity Progress Narrative:
This quarter, Egg Harbor Atrium Apartments Program Income receipted 37,543.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 84/84 |
| # of Multifamily Units | 0 | 84/84 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 84/84 | 0/0 | 84/84 | 100.00 |
| # Renter | 0 | 0 | 0 | 84/84 | 0/0 | 84/84 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Project # / S01RentHsgR5E / Rental Housing

Grantee Activity Number: LMF-HMFA-03192-LMI-R5E

Activity Title: EGG HARBOR II LMI R5E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Completed |
| Project Number: | Project Title: |
| S01RentHsgR5E | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 09/29/2022 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Housing Mortgage Finance Agency |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|-----------------|
| Total Projected Budget from All Sources | \$0.00 | \$16,996,000.00 |
| Total Budget | \$0.00 | \$16,996,000.00 |
| Total Obligated | \$0.00 | \$16,996,000.00 |
| Total Funds Drawdown | \$0.00 | \$16,996,000.00 |
| Program Funds Drawdown | \$0.00 | \$16,715,202.43 |
| Program Income Drawdown | \$0.00 | \$280,797.57 |
| Program Income Received | \$50,869.00 | \$50,869.00 |
| Total Funds Expended | \$0.00 | \$16,996,000.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$16,996,000.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$16,996,000.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

Construction of 100 LMI units of affordable rental housing.

Location Description:

6821 Black Horse Pike, Egg Harbor Township, Atlantic County, New Jersey, 08234

Activity Progress Narrative:

This quarter, Egg Harbor II PI receipted of 50,869.00.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 1/1 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 100/100 |
| # of Multifamily Units | 0 | 100/100 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 100/100 | 0/0 | 100/100 | 100.00 |
| # Renter | 0 | 0 | 0 | 100/100 | 0/0 | 100/100 | 100.00 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$280,797.57 |
| Total Other Funding Sources | \$280,797.57 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: LMF-HMFA-05678-LMI-R5E

Activity Title: LMF HMFA 05678 LMI R5E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Under Way |
| Project Number: | Project Title: |
| S01RentHsgR5E | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 06/15/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Housing Mortgage Finance Agency |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$187,150.59) | \$3,980,222.28 |
| Total Budget | (\$187,150.59) | \$3,980,222.28 |
| Total Obligated | (\$187,150.59) | \$3,352,653.08 |
| Total Funds Drawdown | \$0.00 | \$3,352,653.08 |
| Program Funds Drawdown | \$0.00 | \$3,352,653.08 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$3,018,949.17 |
| Total Funds Expended | \$0.00 | \$3,352,653.08 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$3,352,653.08 |
| Most Impacted and Distressed Expended | \$0.00 | \$3,352,653.08 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|----------------------------|-------------|---------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

To provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of multi-family housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|----------------|
| Anticipated Program Income | \$3,751,734.00 |
| Total Other Funding Sources | \$3,751,734.00 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: NEP-DCA-LMI-R5E

Activity Title: NEIGHBORHOOD ENHANCEMENT PROGRAM DCA LMI R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of residential structures | Under Way |
| Project Number: | Project Title: |
| S01RentHsgR5E | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,070,609.48 |
| Total Budget | \$0.00 | \$2,070,609.48 |
| Total Obligated | \$0.00 | \$2,070,609.48 |
| Total Funds Drawdown | \$228.00 | \$1,664,676.96 |
| Program Funds Drawdown | \$228.00 | \$1,664,676.96 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,664,448.96 |
| New Jersey Department of Community Affairs | \$0.00 | \$1,664,448.96 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,664,185.89 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| | | |
|---------------------|--------------------|----------------|
| Other Funds: | | |
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The Neighborhood Enhancement Program will provide zero percent loans to eligible nonprofit and for-profit developers to purchase and rehabilitate foreclosed, vacant or abandoned. The program will support efforts in rebuilding to prevent concentrations of poverty and rebuild strong neighborhoods. The program will encourage development of affordable rental or homeownership housing in the nine most impacted counties. The program is designed to alleviate the shortage of rental and for-sale housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

This quarter, 228.00 was drawn for program related expenses. This program is ready to close as all activities have been completed.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Properties | 0 | 15/15 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 29/29 |
| # of Singlefamily Units | 0 | 29/29 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 15/15 | 14/14 | 29/29 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100.00 |
| # Renter | 0 | 0 | 0 | 15/15 | 13/13 | 28/28 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: RAP-HMFA-UN-R5E

Activity Title: RAP HMFA UN R5E

| | |
|---------------------------------|--|
| Activity Type: | Activity Status: |
| Rental Assistance (waiver only) | Completed |
| Project Number: | Project Title: |
| S01RentHsgR5E | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 06/15/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Housing Mortgage Finance Agency |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$104,597.83 |
| Total Budget | \$0.00 | \$104,597.83 |
| Total Obligated | \$0.00 | \$104,597.83 |
| Total Funds Drawdown | \$0.00 | \$104,597.83 |
| Program Funds Drawdown | \$0.00 | \$104,597.83 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$104,597.83 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$104,597.83 |
| Most Impacted and Distressed Expended | \$0.00 | \$104,597.83 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Home Rebuild (HRB) and Reconstruction Rehabilitation Elevation and Mitigation (RREM) programs while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

close out

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: RAP-RREM-UN-R5E

Activity Title: RAP HMFA RREM UN R5E

| | |
|---------------------------------|--|
| Activity Type: | Activity Status: |
| Rental Assistance (waiver only) | Completed |
| Project Number: | Project Title: |
| S01RentHsgR5E | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 06/15/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Urgent Need | New Jersey Housing Mortgage Finance Agency |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$1,781,805.00 |
| Total Budget | \$0.00 | \$1,781,805.00 |
| Total Obligated | \$0.00 | \$1,781,805.00 |
| Total Funds Drawdown | \$0.00 | \$1,781,805.00 |
| Program Funds Drawdown | \$0.00 | \$1,306,465.13 |
| Program Income Drawdown | \$0.00 | \$475,339.87 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$1,781,805.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$1,781,805.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$1,781,805.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|----------------------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Reconstruction Rehabilitation Elevation and Mitigation (RREM) program while their homes are being renovated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Close out

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 396/396 | 0.00 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 396/396 | 0.00 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$475,339.87 |
| Total Other Funding Sources | \$475,339.87 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: SNH-HMFA-05678-LMI-R5E

Activity Title: SNH HMFA 05678 LMI R5E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Under Way |
| Project Number: | Project Title: |
| S01RentHsgR5E | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 06/24/2017 | 06/15/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Housing Mortgage Finance Agency |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | (\$7,140.49) | \$386,417.18 |
| Total Budget | (\$7,140.49) | \$386,417.18 |
| Total Obligated | (\$7,140.49) | \$181,054.18 |
| Total Funds Drawdown | \$0.00 | \$181,054.18 |
| Program Funds Drawdown | \$0.00 | \$181,054.18 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$174,780.75 |
| Total Funds Expended | \$0.00 | \$181,054.18 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$181,054.18 |
| Most Impacted and Distressed Expended | \$0.00 | \$181,054.18 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|----------------------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |
| | | |
| | This Report Period | Cumulative Actual Total / Expected |
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$240,887.99 |
| Total Other Funding Sources | \$240,887.99 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: SNH-HMFA-06789-LMI-R5E

Activity Title: SNH HMFA 06789 LMI R5E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Affordable Rental Housing | Under Way |
| Project Number: | Project Title: |
| S01RentHsgR5E | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 06/15/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Housing Mortgage Finance Agency |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|------------|
| Total Projected Budget from All Sources | (\$600,000.00) | \$0.00 |
| Total Budget | (\$600,000.00) | \$0.00 |
| Total Obligated | (\$600,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$1,680.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Housing Mortgage Finance Agency | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Costs associated to provide multiple funding mechanisms to facilitate the creation of quality, affordable housing units to help New Jersey recover from the loss of special needs housing.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: SRP-DCA-LMI-R5E

Activity Title: SMALL RENTAL PROPERTIES DCA LMI R5E

| | |
|---|--|
| Activity Type: | Activity Status: |
| Rehabilitation/reconstruction of residential structures | Under Way |
| Project Number: | Project Title: |
| S01RentHsgR5E | Rental Housing |
| Projected Start Date: | Projected End Date: |
| 06/26/2017 | 06/15/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Households) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | (\$148,637.73) | \$2,411,066.37 |
| Total Budget | (\$148,637.73) | \$2,411,066.37 |
| Total Obligated | (\$148,637.73) | \$2,411,066.37 |
| Total Funds Drawdown | (\$75,263.66) | \$2,160,639.82 |
| Program Funds Drawdown | (\$75,263.66) | \$2,012,002.09 |
| Program Income Drawdown | \$0.00 | \$148,637.73 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | (\$130,731.10) | \$2,105,172.38 |
| New Jersey Department of Community Affairs | (\$130,731.10) | \$2,105,172.38 |
| Most Impacted and Distressed Expended | (\$131,279.38) | \$2,079,970.15 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

The New Jersey Fund for the Landlord Rental Repair Program (the "Program" or "LRRP") is designed to restore small rental properties that were damaged by Superstorm Sandy and that are currently vacant. In addition to increasing the supply of affordable rental housing in areas that were damaged by the storm, the Program will also serve to help revitalize damaged neighborhoods by transforming blighted vacant residential buildings into newly renovated rental properties. The Program will help Landlords ("Landlords") whose residential rental housing businesses were damaged by Superstorm Sandy to recover, enabling them to offer rental housing at affordable rates to low-to-moderate income households and contribute to the local economy through the purchase of goods and services necessary to operate their property.

Location Description:

Counties: Atlantic, Bergen, Burlington, Camden, Cape May, Cumberland, Essex, Gloucester, Hudson, Mercer, Middlesex, Monmouth, Ocean, Passaic, Somerset, Sussex and Union County.

Activity Progress Narrative:

The Landlord Rental Repair Program (LRRP) has successfully worked with all eligible applicants to complete construction and rent to Low-to-Moderate income applicants for an affordability period. All applications are archived or in recoupment. About 385 applications have been processed which resulted in repairing approximately 550 rental units for occupants. This quarter (130,731.10) was expended in program related adjustments.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | -69 | 103/172 |
| # of Properties | 0 | 390/538 |
| # of Substantially Rehabilitated | -5 | 76/81 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 546/550 |
| # of Multifamily Units | 0 | 251/250 |
| # of Singlefamily Units | 0 | 295/300 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|---------|---------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 434/431 | 112/119 | 546/550 | 100.00 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 434/431 | 112/119 | 546/550 | 100.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: SRP-DCA-Trenton-LMI-R5E

Activity Title: SMALL RENTAL PROPERTIES DCA Trenton LMI R5E

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

S01RentHsgR5E

Projected Start Date:

06/26/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Rental Housing

Projected End Date:

06/15/2025

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$148,637.73 | \$148,637.73 |
| Total Budget | \$148,637.73 | \$148,637.73 |
| Total Obligated | \$148,637.73 | \$148,637.73 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

Other Funds:

| Overall | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Trenton PI

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Elevated Structures | 0 | 0/0 |
| # of Substantially Rehabilitated | 0 | 0/0 |

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/0 |
| # of Multifamily Units | 0 | 0/0 |
| # of Singlefamily Units | 0 | 0/0 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Renter | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|--------------------------------|-------------------------------------|
| Activity Supporting Documents: | None |
| Project # / | S01SupSrvsR5E / Supportive Services |

Grantee Activity Number: HCS-DCA-NAVICORE-LMI-R5E

Activity Title: HCS DCA NAVICORE LMI R5E

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Public services | Under Way |
| Project Number: | Project Title: |
| S01SupSrvsR5E | Supportive Services |
| Projected Start Date: | Projected End Date: |
| 06/25/2017 | 09/30/2025 |
| Benefit Type: | Completed Activity Actual End Date: |
| Direct Benefit (Persons) | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00 | \$2,820,270.97 |
| Total Budget | \$0.00 | \$2,820,270.97 |
| Total Obligated | (\$0.11) | \$2,820,270.97 |
| Total Funds Drawdown | \$0.00 | \$2,084,139.35 |
| Program Funds Drawdown | \$0.00 | \$1,634,646.40 |
| Program Income Drawdown | \$0.00 | \$449,492.95 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$2,084,139.35 |
| New Jersey Department of Community Affairs | \$0.00 | \$2,084,139.35 |
| Most Impacted and Distressed Expended | \$0.00 | \$2,084,139.35 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|----------------------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |
| Anticipated Program Income | \$ 0.00 | \$ 0.00 |

Activity Description:

Department of Community Affairs (DCA) will provide housing counseling services through its existing network of Housing and Urban Development (HUD) certified housing counseling agencies. These housing counseling agencies will provide comprehensive counseling services for both homeowners and renters in order to identify all available homeowner and renter programs and other available resources and to assist with application processing and housing counseling, all in one stop locations in all nine of the most impacted counties (Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, Monmouth, Ocean, and Union). The counseling shall include financial literacy training, fair housing counseling including mobility counseling and fair housing rights, and any assistance needed to residents of public and assisted housing that are required to be relocated.

Location Description:

Counties: Atlantic, Bergen, Cape May, Essex, Hudson, Middlesex, and Union.

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Non-business | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-------------------|--------------------|-----|-------|------------------------------------|---------|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Cases closed | 0 | 0 | 0 | 1193/1500 | 204/500 | 1869/2000 | 74.75 |
| # of Cases opened | 0 | 0 | 0 | 1193/1500 | 204/500 | 1869/2000 | 74.75 |

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|---------|-----------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Persons | 0 | 0 | 0 | 804/1500 | 164/500 | 1265/2000 | 76.52 |

Activity Locations

No Activity Locations found.

| Other Funding Sources | Amount |
|-----------------------------|--------------|
| Anticipated Program Income | \$233,017.75 |
| Total Other Funding Sources | \$233,017.75 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCS-DCA-Trenton-R5

Activity Title: HCS-DCA-Trenton-R5

| | |
|------------------------------|--|
| Activity Type: | Activity Status: |
| Public services | Planned |
| Project Number: | Project Title: |
| S01SupSrvsR5E | Supportive Services |
| Projected Start Date: | Projected End Date: |
| 10/12/2024 | 12/31/2027 |
| Benefit Type: | Completed Activity Actual End Date: |
| N/A | |
| National Objective: | Responsible Organization: |
| Low/Mod | New Jersey Department of Community Affairs |

| Overall | Jan 1 thru Mar 31, 2025 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00 | \$243,392.11 |
| Total Budget | \$0.00 | \$243,392.11 |
| Total Obligated | \$0.11 | \$243,392.11 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Total Funds Expended | \$0.00 | \$0.00 |
| New Jersey Department of Community Affairs | \$0.00 | \$0.00 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Other Funds | \$ 0.00 | \$ 0.00 |
| Match Funds | \$ 0.00 | \$ 0.00 |
| Non-Match Funds | \$ 0.00 | \$ 0.00 |

| Other Funds: | | |
|--------------|-------------|---------|
| Overall | This Period | To Date |
| Match Funds | \$ 0.00 | \$ 0.00 |

Activity Description:

Housing Counseling

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type | This Report Period | To Date |
|--|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 680 |
| Monitoring Visits | 0 | 212 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 419 |
| Monitoring/Technical Assistance Visits | 0 | 49 |
| Report/Letter Issued | 0 | 378 |